



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO	MES														
		ENERO	FEBRERO	MARZO	ABRIL	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DIEMBRE
<b>SERVICIOS PERSONALES</b>																
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>																
SUELDOS BASE AL PERSONAL DE CONFIANZA	972,204.00	81,017.00	81,017.00	81,017.00	81,017.00	81,017.00	81,017.00	81,017.00	81,017.00	81,017.00	81,017.00	81,017.00	81,017.00	81,017.00	81,017.00	81,017.00
SUELDOS BASE AL PERSONAL PERMANENTE	307,800.00	25,650.00	25,650.00	25,650.00	25,650.00	25,650.00	25,650.00	25,650.00	25,650.00	25,650.00	25,650.00	25,650.00	25,650.00	25,650.00	25,650.00	25,650.00
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO</b>																
HONORARIOS ASIMILADOS A SALARIOS	240,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
ASESOR JURÍDICO	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
SUPERVISOR DE OBRA	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>																
PRIMAS DE VACACIONES	27,353.51	2,279.46	2,279.46	2,279.46	2,279.46	2,279.46	2,279.46	2,279.46	2,279.46	2,279.46	2,279.46	2,279.46	2,279.46	2,279.46	2,279.46	2,279.46
GRATIFICACIÓN ANUAL	175,610.43	14,634.20	14,634.20	14,634.20	14,634.20	14,634.20	14,634.20	14,634.20	14,634.20	14,634.20	14,634.20	14,634.20	14,634.20	14,634.20	14,634.20	14,634.20
<b>SEGURIDAD SOCIAL</b>																
AYUDA PARA DESPENSA	128,000.40	10,666.70	10,666.70	10,666.70	10,666.70	10,666.70	10,666.70	10,666.70	10,666.70	10,666.70	10,666.70	10,666.70	10,666.70	10,666.70	10,666.70	10,666.70
AYUDA PARA TRANSPORTE	128,000.40	10,666.70	10,666.70	10,666.70	10,666.70	10,666.70	10,666.70	10,666.70	10,666.70	10,666.70	10,666.70	10,666.70	10,666.70	10,666.70	10,666.70	10,666.70
AYUDA PARA ROPA	128,000.40	10,666.70	10,666.70	10,666.70	10,666.70	10,666.70	10,666.70	10,666.70	10,666.70	10,666.70	10,666.70	10,666.70	10,666.70	10,666.70	10,666.70	10,666.70
<b>TOTAL CAPÍTULO 1000</b>	<b>2,106,969.14</b>	<b>175,580.76</b>	<b>175,580.76</b>	<b>175,580.76</b>	<b>175,580.76</b>	<b>175,580.76</b>	<b>175,580.76</b>	<b>175,580.76</b>	<b>175,580.76</b>	<b>175,580.76</b>	<b>175,580.76</b>	<b>175,580.76</b>	<b>175,580.76</b>	<b>175,580.76</b>	<b>175,580.76</b>	<b>175,580.76</b>
<b>MATERIALES Y SUMINISTROS</b>																
<b>ALIMENTOS Y UTENSILIOS</b>																
PRODUCTOS ALIMENTICIOS PARA PERSONAS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>																
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>TOTAL CAPÍTULO 2000</b>	<b>10,000.00</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>
<b>SERVICIOS GENERALES</b>																
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>																
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PASAJES TERRESTRES	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33
VIÁTICOS EN EL PAÍS	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
<b>SERVICIOS OFICIALES</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GASTOS DE CEREMONIAL	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO															
<b>TOTAL CAPÍTULO 3000</b>	<b>27,000.00</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>1,916.67</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>1,916.67</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>2,250.00</b>
<b>TOTAL CONTRALORÍA MUNICIPAL</b>	<b>2,143,969.14</b>	<b>178,664.10</b>	<b>178,664.10</b>	<b>178,664.10</b>	<b>178,664.10</b>	<b>178,330.76</b>	<b>178,664.10</b>	<b>178,664.10</b>	<b>178,664.10</b>	<b>178,330.76</b>	<b>178,664.10</b>	<b>178,664.10</b>	<b>178,664.10</b>	<b>178,664.10</b>	<b>178,664.10</b>	<b>178,664.10</b>
<b>SERVICIOS PERSONALES</b>																
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>																
SUELDOS BASE AL PERSONAL DE CONFIANZA	870,420.00	72,535.00	72,535.00	72,535.00	72,535.00	72,535.00	72,535.00	72,535.00	72,535.00	72,535.00	72,535.00	72,535.00	72,535.00	72,535.00	72,535.00	72,535.00
SUELDOS BASE AL PERSONAL PERMANENTE	88,128.00	7,344.00	7,344.00	7,344.00	7,344.00	7,344.00	7,344.00	7,344.00	7,344.00	7,344.00	7,344.00	7,344.00	7,344.00	7,344.00	7,344.00	7,344.00
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>																
PRIMAS DE VACACIONES	20,484.04	1,707.00	1,707.00	1,707.00	1,707.00	1,707.00	1,707.00	1,707.00	1,707.00	1,707.00	1,707.00	1,707.00	1,707.00	1,707.00	1,707.00	1,707.00
GRATIFICACIÓN ANUAL	134,628.69	11,219.06	11,219.06	11,219.06	11,219.06	11,219.06	11,219.06	11,219.06	11,219.06	11,219.06	11,219.06	11,219.06	11,219.06	11,219.06	11,219.06	11,219.06
<b>SEGURIDAD SOCIAL</b>																
AYUDA PARA DESPENSA	95,854.80	7,987.90	7,987.90	7,987.90	7,987.90	7,987.90	7,987.90	7,987.90	7,987.90	7,987.90	7,987.90	7,987.90	7,987.90	7,987.90	7,987.90	7,987.90
AYUDA PARA TRANSPORTE	95,854.80	7,987.90	7,987.90	7,987.90	7,987.90	7,987.90	7,987.90	7,987.90	7,987.90	7,987.90	7,987.90	7,987.90	7,987.90	7,987.90	7,987.90	7,987.90
AYUDA PARA ROPA	95,854.80	7,987.90	7,987.90	7,987.90	7,987.90	7,987.90	7,987.90	7,987.90	7,987.90	7,987.90	7,987.90	7,987.90	7,987.90	7,987.90	7,987.90	7,987.90
<b>TOTAL CAPÍTULO 1000</b>	<b>1,401,225.13</b>	<b>116,768.76</b>	<b>116,768.76</b>	<b>116,768.76</b>	<b>116,768.76</b>	<b>116,768.76</b>	<b>116,768.76</b>	<b>116,768.76</b>	<b>116,768.76</b>	<b>116,768.76</b>	<b>116,768.76</b>	<b>116,768.76</b>	<b>116,768.76</b>	<b>116,768.76</b>	<b>116,768.76</b>	<b>116,768.76</b>
<b>MATERIALES Y SUMINISTROS</b>																
<b>ALIMENTOS Y UTENSILIOS</b>																
PRODUCTOS ALIMENTICIOS PARA PERSONAS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>																
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	3,500.00	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67
<b>TOTAL CAPÍTULO 2000</b>	<b>8,500.00</b>	<b>708.33</b>	<b>708.33</b>	<b>708.33</b>	<b>708.33</b>	<b>708.33</b>	<b>708.33</b>	<b>708.33</b>	<b>708.33</b>	<b>708.33</b>	<b>708.33</b>	<b>708.33</b>	<b>708.33</b>	<b>708.33</b>	<b>708.33</b>	<b>708.33</b>
<b>SERVICIOS GENERALES</b>																
<b>SERVICIOS BÁSICOS</b>																
SERVICIOS POSTALES Y TELEGRÁFICOS	500.00	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67
<b>SERVICIOS DE ARRENDAMIENTO</b>																
ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	23,000.00	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67
<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>																
SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	500.00	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>																
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>																



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO															
PASAJES TERRESTRES	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
VIÁTICOS EN EL PAÍS	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
<b>TOTAL CAPÍTULO 3000</b>	<b>69,000.00</b>	<b>5,750.00</b>	<b>5,750.00</b>	<b>5,750.00</b>	<b>5,750.00</b>	<b>5,750.00</b>	<b>5,750.00</b>	<b>5,750.00</b>	<b>5,750.00</b>	<b>5,750.00</b>	<b>5,750.00</b>	<b>5,750.00</b>	<b>5,750.00</b>	<b>5,750.00</b>	<b>5,750.00</b>	<b>5,750.00</b>
<b>TOTAL JEFATURA DE ASUNTOS JURÍDICOS</b>	<b>1,478,725.13</b>	<b>123,227.09</b>	<b>123,227.09</b>	<b>123,227.09</b>	<b>123,227.09</b>	<b>123,227.09</b>	<b>123,227.09</b>	<b>123,227.09</b>	<b>123,227.09</b>	<b>123,227.09</b>	<b>123,227.09</b>	<b>123,227.09</b>	<b>123,227.09</b>	<b>123,227.09</b>	<b>123,227.09</b>	<b>123,227.09</b>
<b>SERVICIOS PERSONALES</b>																
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>																
SUELDOS BASE AL PERSONAL DE CONFIANZA	297,432.00	24,786.00	24,786.00	24,786.00	24,786.00	24,786.00	24,786.00	24,786.00	24,786.00	24,786.00	24,786.00	24,786.00	24,786.00	24,786.00	24,786.00	24,786.00
SUELDOS BASE AL PERSONAL PERMANENTE	103,920.00	8,660.00	8,660.00	8,660.00	8,660.00	8,660.00	8,660.00	8,660.00	8,660.00	8,660.00	8,660.00	8,660.00	8,660.00	8,660.00	8,660.00	8,660.00
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>																
PRIMAS DE VACACIONES	8,576.84	714.74	714.74	714.74	714.74	714.74	714.74	714.74	714.74	714.74	714.74	714.74	714.74	714.74	714.74	714.74
GRATIFICACIÓN ANUAL	54,901.22	4,575.10	4,575.10	4,575.10	4,575.10	4,575.10	4,575.10	4,575.10	4,575.10	4,575.10	4,575.10	4,575.10	4,575.10	4,575.10	4,575.10	4,575.10
<b>SEGURIDAD SOCIAL</b>																
AYUDA PARA DESPENSA	40,135.20	3,344.60	3,344.60	3,344.60	3,344.60	3,344.60	3,344.60	3,344.60	3,344.60	3,344.60	3,344.60	3,344.60	3,344.60	3,344.60	3,344.60	3,344.60
AYUDA PARA TRANSPORTE	40,135.20	3,344.60	3,344.60	3,344.60	3,344.60	3,344.60	3,344.60	3,344.60	3,344.60	3,344.60	3,344.60	3,344.60	3,344.60	3,344.60	3,344.60	3,344.60
AYUDA PARA ROPA	40,135.20	3,344.60	3,344.60	3,344.60	3,344.60	3,344.60	3,344.60	3,344.60	3,344.60	3,344.60	3,344.60	3,344.60	3,344.60	3,344.60	3,344.60	3,344.60
<b>TOTAL CAPÍTULO 1000</b>	<b>585,235.65</b>	<b>48,769.64</b>	<b>48,769.64</b>	<b>48,769.64</b>	<b>48,769.64</b>	<b>48,769.64</b>	<b>48,769.64</b>	<b>48,769.64</b>	<b>48,769.64</b>	<b>48,769.64</b>	<b>48,769.64</b>	<b>48,769.64</b>	<b>48,769.64</b>	<b>48,769.64</b>	<b>48,769.64</b>	<b>48,769.64</b>
<b>MATERIALES Y SUMINISTROS</b>																
<b>ALIMENTOS Y UTENSILIOS</b>																
PRODUCTOS ALIMENTICIOS PARA PERSONAS	2,500.00	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33
<b>TOTAL CAPÍTULO 2000</b>	<b>2,500.00</b>	<b>208.33</b>	<b>208.33</b>	<b>208.33</b>	<b>208.33</b>	<b>208.33</b>	<b>208.33</b>	<b>208.33</b>	<b>208.33</b>	<b>208.33</b>	<b>208.33</b>	<b>208.33</b>	<b>208.33</b>	<b>208.33</b>	<b>208.33</b>	<b>208.33</b>
<b>TOTAL JUZGADO ADMINISTRATIVO MUNICIPAL</b>	<b>587,735.65</b>	<b>48,977.97</b>	<b>48,977.97</b>	<b>48,977.97</b>	<b>48,977.97</b>	<b>48,977.97</b>	<b>48,977.97</b>	<b>48,977.97</b>	<b>48,977.97</b>	<b>48,977.97</b>	<b>48,977.97</b>	<b>48,977.97</b>	<b>48,977.97</b>	<b>48,977.97</b>	<b>48,977.97</b>	<b>48,977.97</b>
<b>SERVICIOS PERSONALES</b>																
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>																
DIETAS	9,037,200.00	753,100.00	753,100.00	753,100.00	753,100.00	753,100.00	753,100.00	753,100.00	753,100.00	753,100.00	753,100.00	753,100.00	753,100.00	753,100.00	753,100.00	753,100.00
SUELDOS BASE AL PERSONAL PERMANENTE	238,872.00	19,906.00	19,906.00	19,906.00	19,906.00	19,906.00	19,906.00	19,906.00	19,906.00	19,906.00	19,906.00	19,906.00	19,906.00	19,906.00	19,906.00	19,906.00
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>																
PRIMAS DE VACACIONES	21,850.09	1,820.84	1,820.84	1,820.84	1,820.84	1,820.84	1,820.84	1,820.84	1,820.84	1,820.84	1,820.84	1,820.84	1,820.84	1,820.84	1,820.84	1,820.84
GRATIFICACIÓN ANUAL	1,316,287.04	109,690.59	109,690.59	109,690.59	109,690.59	109,690.59	109,690.59	109,690.59	109,690.59	109,690.59	109,690.59	109,690.59	109,690.59	109,690.59	109,690.59	109,690.59
<b>SEGURIDAD SOCIAL</b>																



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO															
AYUDA PARA DESPENSA	927,607.20	77,300.60	77,300.60	77,300.60	77,300.60	77,300.60	77,300.60	77,300.60	77,300.60	77,300.60	77,300.60	77,300.60	77,300.60	77,300.60	77,300.60	77,300.60
AYUDA PARA TRANSPORTE	927,607.20	77,300.60	77,300.60	77,300.60	77,300.60	77,300.60	77,300.60	77,300.60	77,300.60	77,300.60	77,300.60	77,300.60	77,300.60	77,300.60	77,300.60	77,300.60
AYUDA PARA ROPA	927,607.20	77,300.60	77,300.60	77,300.60	77,300.60	77,300.60	77,300.60	77,300.60	77,300.60	77,300.60	77,300.60	77,300.60	77,300.60	77,300.60	77,300.60	77,300.60
<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>																
CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	978,638.39	81,553.20	81,553.20	81,553.20	81,553.20	81,553.20	81,553.20	81,553.20	81,553.20	81,553.20	81,553.20	81,553.20	81,553.20	81,553.20	81,553.20	81,553.20
CLAUDIA SILVA CAMPOS	84,856.04	7,071.34	7,071.34	7,071.34	7,071.34	7,071.34	7,071.34	7,071.34	7,071.34	7,071.34	7,071.34	7,071.34	7,071.34	7,071.34	7,071.34	7,071.34
CIRENIA MARTÍNEZ DOMÍNGUEZ	69,522.18	5,793.52	5,793.52	5,793.52	5,793.52	5,793.52	5,793.52	5,793.52	5,793.52	5,793.52	5,793.52	5,793.52	5,793.52	5,793.52	5,793.52	5,793.52
ALFREDO ORDOÑEZ LÓPEZ	69,522.18	5,793.52	5,793.52	5,793.52	5,793.52	5,793.52	5,793.52	5,793.52	5,793.52	5,793.52	5,793.52	5,793.52	5,793.52	5,793.52	5,793.52	5,793.52
RENE MANDUJANO TINAJERO	62,894.83	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24
VERONICA VALDIVIA ALFARO	62,894.83	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24
HUMBERTO MOLINA HERRERA	62,894.83	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24
HOSSANA MENDOZA BENITEZ	62,894.83	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24
JOSEFINA SÁNCHEZ SILVA	62,894.83	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24
AARON ALBERTO ROMERO MEDINA	62,894.83	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24
ALEJANDRA ALBIN HERNÁNDEZ MEJÍA	62,894.83	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24
ERNESTO GONZÁLEZ MARÍN	62,894.83	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24
DAVID REFUGIO FLORES LÓPEZ	62,894.83	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24
JOSÉ LUIS SIERRA SANTOYO	62,894.83	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24
ETELBINA GÓMEZ PLAZA	62,894.83	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24
MA. ELENA SÁNCHEZ CAMACHO	62,894.83	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24	5,241.24
<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>865,200.00</b>	<b>72,100.00</b>	<b>72,100.00</b>	<b>72,100.00</b>	<b>72,100.00</b>	<b>72,100.00</b>	<b>72,100.00</b>	<b>72,100.00</b>	<b>72,100.00</b>	<b>72,100.00</b>	<b>72,100.00</b>	<b>72,100.00</b>	<b>72,100.00</b>	<b>72,100.00</b>	<b>72,100.00</b>	<b>72,100.00</b>
CIRENIA MARTÍNEZ DOMÍNGUEZ	61,800.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00
ALFREDO ORDOÑEZ LÓPEZ	61,800.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00
RENE MANDUJANO TINAJERO	61,800.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00
VERONICA VALDIVIA ALFARO	61,800.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00
HUMBERTO MOLINA HERRERA	61,800.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00
HOSSANA MENDOZA BENITEZ	61,800.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00
JOSEFINA SÁNCHEZ SILVA	61,800.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00
AARON ALBERTO ROMERO MEDINA	61,800.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00
ALEJANDRA ALBIN HERNÁNDEZ MEJÍA	61,800.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00
ERNESTO GONZÁLEZ MARÍN	61,800.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO															
DAVID REFUGIO FLORES LÓPEZ	61,800.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00
JOSÉ LUIS SIERRA SANTOYO	61,800.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00
ETELBINA GÓMEZ PLAZA	61,800.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00
YACARELI NEIBETH GARCÍA GUERRERO	61,800.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00
<b>TOTAL CAPÍTULO 1000</b>	<b>15,240,869.11</b>	<b>1,270,072.43</b>	<b>1,270,072.43</b>	<b>1,270,072.43</b>	<b>1,270,072.43</b>	<b>1,270,072.43</b>	<b>1,270,072.43</b>	<b>1,270,072.43</b>	<b>1,270,072.43</b>	<b>1,270,072.43</b>	<b>1,270,072.43</b>	<b>1,270,072.43</b>	<b>1,270,072.43</b>	<b>1,270,072.43</b>	<b>1,270,072.43</b>	<b>1,270,072.43</b>
<b>MATERIALES Y SUMINISTROS</b>																
<b>ALIMENTOS Y UTENSILIOS</b>																
PRODUCTOS ALIMENTICIOS PARA PERSONAS	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
<b>TOTAL CAPÍTULO 2000</b>	<b>60,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>SERVICIOS GENERALES</b>																
<b>SERVICIOS DE ARRENDAMIENTO</b>																
ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	23,000.00	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67
<b>OTROS SERVICIOS GENERALES</b>																
OTROS GASTOS POR RESPONSABILIDADES	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
<b>TOTAL CAPÍTULO 3000</b>	<b>25,000.00</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>
<b>TOTAL PRESIDENTE, SÍNDICOS Y REGIDORES</b>	<b>15,325,869.11</b>	<b>1,277,155.76</b>	<b>1,277,155.76</b>	<b>1,277,155.76</b>	<b>1,277,155.76</b>	<b>1,277,155.76</b>	<b>1,277,155.76</b>	<b>1,277,155.76</b>	<b>1,277,155.76</b>	<b>1,277,155.76</b>	<b>1,277,155.76</b>	<b>1,277,155.76</b>	<b>1,277,155.76</b>	<b>1,277,155.76</b>	<b>1,277,155.76</b>	<b>1,277,155.76</b>
<b>SERVICIOS PERSONALES</b>																
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>																
SUELDOS BASE AL PERSONAL DE CONFIANZA	717,600.00	59,800.00	59,800.00	59,800.00	59,800.00	59,800.00	59,800.00	59,800.00	59,800.00	59,800.00	59,800.00	59,800.00	59,800.00	59,800.00	59,800.00	59,800.00
SUELDOS BASE AL PERSONAL PERMANENTE	808,812.00	67,401.00	67,401.00	67,401.00	67,401.00	67,401.00	67,401.00	67,401.00	67,401.00	67,401.00	67,401.00	67,401.00	67,401.00	67,401.00	67,401.00	67,401.00
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO</b>																
HONORARIOS ASIMILADOS A SALARIOS	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>																
PRIMAS DE VACACIONES	32,619.22	2,718.27	2,718.27	2,718.27	2,718.27	2,718.27	2,718.27	2,718.27	2,718.27	2,718.27	2,718.27	2,718.27	2,718.27	2,718.27	2,718.27	2,718.27
GRATIFICACIÓN ANUAL	199,734.05	16,644.50	16,644.50	16,644.50	16,644.50	16,644.50	16,644.50	16,644.50	16,644.50	16,644.50	16,644.50	16,644.50	16,644.50	16,644.50	16,644.50	16,644.50
<b>SEGURIDAD SOCIAL</b>																
AYUDA PARA DESPENSA	152,641.20	12,720.10	12,720.10	12,720.10	12,720.10	12,720.10	12,720.10	12,720.10	12,720.10	12,720.10	12,720.10	12,720.10	12,720.10	12,720.10	12,720.10	12,720.10
AYUDA PARA TRANSPORTE	152,641.20	12,720.10	12,720.10	12,720.10	12,720.10	12,720.10	12,720.10	12,720.10	12,720.10	12,720.10	12,720.10	12,720.10	12,720.10	12,720.10	12,720.10	12,720.10
AYUDA PARA ROPA	152,641.20	12,720.10	12,720.10	12,720.10	12,720.10	12,720.10	12,720.10	12,720.10	12,720.10	12,720.10	12,720.10	12,720.10	12,720.10	12,720.10	12,720.10	12,720.10
<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>																



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO															
INDEMICACIONES	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
<b>TOTAL CAPÍTULO 1000</b>	<b>5,216,688.86</b>	<b>434,724.07</b>	<b>434,724.07</b>	<b>434,724.07</b>	<b>434,724.07</b>	<b>434,724.07</b>	<b>434,724.07</b>	<b>434,724.07</b>	<b>434,724.07</b>	<b>434,724.07</b>	<b>434,724.07</b>	<b>434,724.07</b>	<b>434,724.07</b>	<b>434,724.07</b>	<b>434,724.07</b>	<b>434,724.07</b>
<b>MATERIALES Y SUMINISTROS</b>																
<b>ALIMENTOS Y UTENSILIOS</b>																
PRODUCTOS ALIMENTICIOS PARA PERSONAS	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>																
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
<b>TOTAL CAPÍTULO 2000</b>	<b>600,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>SERVICIOS GENERALES</b>																
<b>SERVICIOS DE ARRENDAMIENTO</b>																
ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	23,000.00	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67
<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>																
SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>																
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>																
PASAJES TERRESTRES	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
VIÁTICOS EN EL PAÍS	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
<b>SERVICIOS OFICIALES</b>																
GASTOS DE CEREMONIAL	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
<b>GASTOS DE ORDEN SOCIAL Y CULTURAL</b>	<b>2,800,000.00</b>	<b>233,333.33</b>	<b>233,333.33</b>	<b>233,333.33</b>	<b>233,333.33</b>	<b>233,333.33</b>	<b>233,333.33</b>	<b>233,333.33</b>	<b>233,333.33</b>	<b>233,333.33</b>	<b>233,333.33</b>	<b>233,333.33</b>	<b>233,333.33</b>	<b>233,333.33</b>	<b>233,333.33</b>	<b>233,333.33</b>
DÍA DE REYES	400,000.00	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33
DÍA DEL NIÑO	400,000.00	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33
DÍA DE LAS MADRES	400,000.00	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33
FESTIVIDADES DEL 8 DE ENERO Y 4 DE JULIO	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
FERIA REGIONAL ACÁMBARO 2024	1,000,000.00	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
ARTÍCULOS PARA EVENTOS	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
FESTIVIDADES DEL 19 DE SEPTIEMBRE	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
<b>OTROS SERVICIOS GENERALES</b>																
SENTENCIAS Y RESOLUCIONES JUDICIALES	800,000.00	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67
GASTOS DE TRANSICIÓN	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO															
<b>TOTAL CAPÍTULO 3000</b>	<b>4,523,000.00</b>	<b>376,916.67</b>	<b>376,916.67</b>	<b>376,916.67</b>	<b>376,916.67</b>	<b>360,250.00</b>	<b>376,916.67</b>	<b>376,916.67</b>	<b>376,916.67</b>	<b>360,250.00</b>	<b>376,916.67</b>	<b>376,916.67</b>	<b>376,916.67</b>	<b>376,916.67</b>	<b>376,916.67</b>	<b>376,916.67</b>
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>																
<b>AYUDAS SOCIALES</b>																
<b>AYUDAS SOCIALES A PERSONAS</b>	<b>7,250,000.00</b>	<b>604,166.67</b>	<b>604,166.67</b>	<b>604,166.67</b>	<b>604,166.67</b>	<b>604,166.67</b>	<b>604,166.67</b>	<b>604,166.67</b>	<b>604,166.67</b>	<b>604,166.67</b>	<b>604,166.67</b>	<b>604,166.67</b>	<b>604,166.67</b>	<b>604,166.67</b>	<b>604,166.67</b>	<b>604,166.67</b>
AYUDAS VARIAS DE EDUCACIÓN PÚBLICA	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
AYUDAS VARIAS DE ACCIÓN SOCIAL	3,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
AYUDAS PARA ACCIONES VARIAS	3,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
ACCIONES DEPORTIVAS VARIAS	1,000,000.00	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
<b>AYUDAS POR DESASTRES NATURALES Y OTROS SINIESTROS</b>	<b>550,000.00</b>	<b>45,833.33</b>	<b>45,833.33</b>	<b>45,833.33</b>	<b>45,833.33</b>	<b>25,000.00</b>	<b>45,833.33</b>	<b>45,833.33</b>	<b>45,833.33</b>	<b>25,000.00</b>	<b>45,833.33</b>	<b>45,833.33</b>	<b>45,833.33</b>	<b>45,833.33</b>	<b>45,833.33</b>	<b>45,833.33</b>
AYUDAS PARA PREVENCIÓN Y ATENCIÓN A DESASTRES	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
CONTINGENCIAS COVID Y OTRAS	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
COBIJAS CAMPAÑA INVERNAL	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
<b>TOTAL CAPÍTULO 4000</b>	<b>7,800,000.00</b>	<b>650,000.00</b>	<b>650,000.00</b>	<b>650,000.00</b>	<b>650,000.00</b>	<b>629,166.67</b>	<b>650,000.00</b>	<b>650,000.00</b>	<b>650,000.00</b>	<b>629,166.67</b>	<b>650,000.00</b>	<b>650,000.00</b>	<b>650,000.00</b>	<b>650,000.00</b>	<b>650,000.00</b>	<b>650,000.00</b>
<b>PARTICIPACIONES Y APORTACIONES</b>																
<b>CONVENIOS</b>																
<b>OTROS CONVENIOS</b>	<b>300,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
PROGRAMA MÁS	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
<b>TOTAL CAPÍTULO 8000</b>	<b>300,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
<b>TOTAL PRESIDENCIA MUNICIPAL</b>	<b>18,439,688.86</b>	<b>1,536,640.74</b>	<b>1,536,640.74</b>	<b>1,536,640.74</b>	<b>1,536,640.74</b>	<b>1,536,640.74</b>	<b>1,536,640.74</b>	<b>1,536,640.74</b>	<b>1,536,640.74</b>	<b>1,536,640.74</b>	<b>1,536,640.74</b>	<b>1,536,640.74</b>	<b>1,536,640.74</b>	<b>1,536,640.74</b>	<b>1,536,640.74</b>	<b>1,536,640.74</b>
<b>SERVICIOS PERSONALES</b>																
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>																
SUELDOS BASE AL PERSONAL DE CONFIANZA	1,355,280.00	112,940.00	112,940.00	112,940.00	112,940.00	112,940.00	112,940.00	112,940.00	112,940.00	112,940.00	112,940.00	112,940.00	112,940.00	112,940.00	112,940.00	112,940.00
SUELDOS BASE AL PERSONAL PERMANENTE	610,176.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00	50,848.00
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO</b>																
<b>HONORARIOS ASIMILADOS A SALARIOS</b>	<b>108,000.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>9,000.00</b>
CRONISTA DE LA CIUDAD	108,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>																
PRIMAS DE VACACIONES	42,001.53	3,500.13	3,500.13	3,500.13	3,500.13	3,500.13	3,500.13	3,500.13	3,500.13	3,500.13	3,500.13	3,500.13	3,500.13	3,500.13	3,500.13	3,500.13
GRATIFICACIÓN ANUAL	266,636.45	22,219.70	22,219.70	22,219.70	22,219.70	22,219.70	22,219.70	22,219.70	22,219.70	22,219.70	22,219.70	22,219.70	22,219.70	22,219.70	22,219.70	22,219.70
GRATIFICACIÓN A 104 (CIENTO CUATRO) DELEGADOS	1,497,600.00	124,800.00	124,800.00	124,800.00	124,800.00	124,800.00	124,800.00	124,800.00	124,800.00	124,800.00	124,800.00	124,800.00	124,800.00	124,800.00	124,800.00	124,800.00



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO															
<b>SEGURIDAD SOCIAL</b>																
AYUDA PARA DESPENSA	196,545.60	16,378.80	16,378.80	16,378.80	16,378.80	16,378.80	16,378.80	16,378.80	16,378.80	16,378.80	16,378.80	16,378.80	16,378.80	16,378.80	16,378.80	16,378.80
AYUDA PARA TRANSPORTE	196,545.60	16,378.80	16,378.80	16,378.80	16,378.80	16,378.80	16,378.80	16,378.80	16,378.80	16,378.80	16,378.80	16,378.80	16,378.80	16,378.80	16,378.80	16,378.80
AYUDA PARA ROPA	196,545.60	16,378.80	16,378.80	16,378.80	16,378.80	16,378.80	16,378.80	16,378.80	16,378.80	16,378.80	16,378.80	16,378.80	16,378.80	16,378.80	16,378.80	16,378.80
<b>TOTAL CAPÍTULO 1000</b>	<b>4,469,330.77</b>	<b>372,444.23</b>	<b>372,444.23</b>	<b>372,444.23</b>	<b>372,444.23</b>	<b>372,444.23</b>	<b>372,444.23</b>	<b>372,444.23</b>	<b>372,444.23</b>	<b>372,444.23</b>	<b>372,444.23</b>	<b>372,444.23</b>	<b>372,444.23</b>	<b>372,444.23</b>	<b>372,444.23</b>	<b>372,444.23</b>
<b>MATERIALES Y SUMINISTROS</b>																
<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>																
MATERIAL IMPRESO E INFORMACIÓN DIGITAL	45,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
<b>ALIMENTOS Y UTENSILIOS</b>																
PRODUCTOS ALIMENTICIOS PARA PERSONAS	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>																
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
<b>TOTAL CAPÍTULO 2000</b>	<b>52,500.00</b>	<b>4,375.00</b>	<b>4,375.00</b>	<b>4,375.00</b>	<b>4,375.00</b>	<b>4,375.00</b>	<b>4,375.00</b>	<b>4,375.00</b>	<b>4,375.00</b>	<b>4,375.00</b>	<b>4,375.00</b>	<b>4,375.00</b>	<b>4,375.00</b>	<b>4,375.00</b>	<b>4,375.00</b>	<b>4,375.00</b>
<b>SERVICIOS GENERALES</b>																
<b>SERVICIOS DE ARRENDAMIENTO</b>																
ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	23,000.00	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>																
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>																
PASAJES TERRESTRES	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
VIÁTICOS EN EL PAÍS	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
<b>TOTAL CAPÍTULO 3000</b>	<b>34,000.00</b>	<b>2,833.33</b>	<b>2,833.33</b>	<b>2,833.33</b>	<b>2,833.33</b>	<b>2,833.33</b>	<b>2,833.33</b>	<b>2,833.33</b>	<b>2,833.33</b>	<b>2,833.33</b>	<b>2,833.33</b>	<b>2,833.33</b>	<b>2,833.33</b>	<b>2,833.33</b>	<b>2,833.33</b>	<b>2,833.33</b>
<b>TOTAL SECRETARÍA DEL AYUNTAMIENTO</b>	<b>4,555,830.77</b>	<b>379,652.56</b>	<b>379,652.56</b>	<b>379,652.56</b>	<b>379,652.56</b>	<b>379,652.56</b>	<b>379,652.56</b>	<b>379,652.56</b>	<b>379,652.56</b>	<b>379,652.56</b>	<b>379,652.56</b>	<b>379,652.56</b>	<b>379,652.56</b>	<b>379,652.56</b>	<b>379,652.56</b>	<b>379,652.56</b>
<b>SERVICIOS PERSONALES</b>																
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>																
SUELDOS BASE AL PERSONAL DE CONFIANZA	1,080,360.00	90,030.00	90,030.00	90,030.00	90,030.00	90,030.00	90,030.00	90,030.00	90,030.00	90,030.00	90,030.00	90,030.00	90,030.00	90,030.00	90,030.00	90,030.00
SUELDOS BASE AL PERSONAL PERMANENTE	124,200.00	10,350.00	10,350.00	10,350.00	10,350.00	10,350.00	10,350.00	10,350.00	10,350.00	10,350.00	10,350.00	10,350.00	10,350.00	10,350.00	10,350.00	10,350.00
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>																
PRIMAS DE VACACIONES	25,741.28	2,145.11	2,145.11	2,145.11	2,145.11	2,145.11	2,145.11	2,145.11	2,145.11	2,145.11	2,145.11	2,145.11	2,145.11	2,145.11	2,145.11	2,145.11
GRATIFICACIÓN ANUAL	168,886.36	14,073.86	14,073.86	14,073.86	14,073.86	14,073.86	14,073.86	14,073.86	14,073.86	14,073.86	14,073.86	14,073.86	14,073.86	14,073.86	14,073.86	14,073.86





MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO															
<b>SEGURIDAD SOCIAL</b>																
AYUDA PARA DESPENSA	120,456.00	10,038.00	10,038.00	10,038.00	10,038.00	10,038.00	10,038.00	10,038.00	10,038.00	10,038.00	10,038.00	10,038.00	10,038.00	10,038.00	10,038.00	10,038.00
AYUDA PARA TRANSPORTE	120,456.00	10,038.00	10,038.00	10,038.00	10,038.00	10,038.00	10,038.00	10,038.00	10,038.00	10,038.00	10,038.00	10,038.00	10,038.00	10,038.00	10,038.00	10,038.00
AYUDA PARA ROPA	120,456.00	10,038.00	10,038.00	10,038.00	10,038.00	10,038.00	10,038.00	10,038.00	10,038.00	10,038.00	10,038.00	10,038.00	10,038.00	10,038.00	10,038.00	10,038.00
<b>TOTAL CAPÍTULO 1000</b>	<b>1,760,555.64</b>	<b>146,712.97</b>	<b>146,712.97</b>	<b>146,712.97</b>	<b>146,712.97</b>	<b>146,712.97</b>	<b>146,712.97</b>	<b>146,712.97</b>	<b>146,712.97</b>	<b>146,712.97</b>	<b>146,712.97</b>	<b>146,712.97</b>	<b>146,712.97</b>	<b>146,712.97</b>	<b>146,712.97</b>	<b>146,712.97</b>
<b>MATERIALES Y SUMINISTROS</b>																
<b>ALIMENTOS Y UTENSILIOS</b>																
PRODUCTOS ALIMENTICIOS PARA PERSONAS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>TOTAL CAPÍTULO 2000</b>	<b>5,000.00</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>
<b>SERVICIOS GENERALES</b>																
<b>SERVICIOS OFICIALES</b>																
GASTOS DE CEREMONIAL	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
<b>TOTAL CAPÍTULO 3000</b>	<b>10,000.00</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>
<b>TOTAL DIRECCIÓN MUNICIPAL DE PLANEACIÓN</b>	<b>1,775,555.64</b>	<b>147,962.97</b>	<b>147,962.97</b>	<b>147,962.97</b>	<b>147,962.97</b>	<b>147,962.97</b>	<b>147,962.97</b>	<b>147,962.97</b>	<b>147,962.97</b>	<b>147,962.97</b>	<b>147,962.97</b>	<b>147,962.97</b>	<b>147,962.97</b>	<b>147,962.97</b>	<b>147,962.97</b>	<b>147,962.97</b>
<b>SERVICIOS PERSONALES</b>																
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>																
SUELDOS BASE AL PERSONAL DE CONFIANZA	3,157,260.00	263,105.00	263,105.00	263,105.00	263,105.00	263,105.00	263,105.00	263,105.00	263,105.00	263,105.00	263,105.00	263,105.00	263,105.00	263,105.00	263,105.00	263,105.00
SUELDOS BASE AL PERSONAL PERMANENTE	968,376.00	80,698.00	80,698.00	80,698.00	80,698.00	80,698.00	80,698.00	80,698.00	80,698.00	80,698.00	80,698.00	80,698.00	80,698.00	80,698.00	80,698.00	80,698.00
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO</b>																
HONORARIOS ASIMILADOS A SALARIOS	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>																
PRIMAS DE VACACIONES	88,164.28	7,347.02	7,347.02	7,347.02	7,347.02	7,347.02	7,347.02	7,347.02	7,347.02	7,347.02	7,347.02	7,347.02	7,347.02	7,347.02	7,347.02	7,347.02
GRATIFICACIÓN ANUAL	566,537.16	47,211.43	47,211.43	47,211.43	47,211.43	47,211.43	47,211.43	47,211.43	47,211.43	47,211.43	47,211.43	47,211.43	47,211.43	47,211.43	47,211.43	47,211.43
HORAS EXTRAORDINARIAS	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
<b>SEGURIDAD SOCIAL</b>																
APORTACIONES DE SEGURIDAD SOCIAL	10,000,000.00	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33
AYUDA PARA DESPENSA	412,563.60	34,380.30	34,380.30	34,380.30	34,380.30	34,380.30	34,380.30	34,380.30	34,380.30	34,380.30	34,380.30	34,380.30	34,380.30	34,380.30	34,380.30	34,380.30
AYUDA PARA TRANSPORTE	412,563.60	34,380.30	34,380.30	34,380.30	34,380.30	34,380.30	34,380.30	34,380.30	34,380.30	34,380.30	34,380.30	34,380.30	34,380.30	34,380.30	34,380.30	34,380.30
AYUDA PARA ROPA	412,563.60	34,380.30	34,380.30	34,380.30	34,380.30	34,380.30	34,380.30	34,380.30	34,380.30	34,380.30	34,380.30	34,380.30	34,380.30	34,380.30	34,380.30	34,380.30
<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>																



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO															
APOYOS A LA CAPACITACIÓN DE LOS SERVIDORES PÚBLICOS	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
<b>TOTAL CAPÍTULO 1000</b>	<b>16,248,028.24</b>	<b>1,354,002.35</b>	<b>1,354,002.35</b>	<b>1,354,002.35</b>	<b>1,354,002.35</b>	<b>1,354,002.35</b>	<b>1,354,002.35</b>	<b>1,354,002.35</b>	<b>1,354,002.35</b>	<b>1,354,002.35</b>	<b>1,354,002.35</b>	<b>1,354,002.35</b>	<b>1,354,002.35</b>	<b>1,354,002.35</b>	<b>1,354,002.35</b>	<b>1,354,002.35</b>
<b>MATERIALES Y SUMINISTROS</b>																
<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>																
MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	550,000.00	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33
MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33
MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	350,000.00	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67
MATERIAL IMPRESO E INFORMACIÓN DIGITAL	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
MATERIAL DE LIMPIEZA	400,000.00	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33
<b>ALIMENTOS Y UTENSILIOS</b>																
PRODUCTOS ALIMENTICIOS PARA PERSONAS	64,021.43	5,335.12	5,335.12	5,335.12	5,335.12	5,335.12	5,335.12	5,335.12	5,335.12	5,335.12	5,335.12	5,335.12	5,335.12	5,335.12	5,335.12	5,335.12
<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN</b>																
PRODUCTOS MINERALES NO METÁLICOS	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
CEMENTOS Y PRODUCTOS DE CONCRETO	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
CAL, YESO Y PRODUCTOS DE YESO	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
MADERA Y PRODUCTOS DE MADERA	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
VIDRIO Y PRODUCTOS DE VIDRIO	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
MATERIAL ELÉCTRICO Y ELECTRÓNICO	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
ARTÍCULOS METÁLICOS PARA CONSTRUCCIÓN	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
MATERIALES COMPLEMENTARIOS	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO</b>																
MEDICINAS Y PRODUCTOS FARMACÉUTICOS	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>																
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	10,000,000.00	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33
<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>																
VESTUARIO Y UNIFORMES	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
PRENDAS DE SEGURIDAD Y PROTECCIÓN	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>																
HERRAMIENTAS MENORES	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO															
REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
<b>TOTAL CAPÍTULO 2000</b>	<b>13,079,021.43</b>	<b>1,089,918.45</b>	<b>1,089,918.45</b>	<b>1,089,918.45</b>	<b>1,089,918.45</b>	<b>1,089,918.45</b>	<b>1,089,918.45</b>	<b>1,089,918.45</b>	<b>1,089,918.45</b>	<b>1,089,918.45</b>	<b>1,089,918.45</b>	<b>1,089,918.45</b>	<b>1,089,918.45</b>	<b>1,089,918.45</b>	<b>1,089,918.45</b>	<b>1,089,918.45</b>
<b>SERVICIOS GENERALES</b>																
<b>SERVICIOS BÁSICOS</b>																
ENERGÍA ELÉCTRICA	1,100,000.00	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67
GAS	180,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
AGUA	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
TELEFONÍA TRADICIONAL	1,100,000.00	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67
SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
SERVICIOS POSTALES Y TELEGRÁFICOS	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
<b>SERVICIOS DE ARRENDAMIENTO</b>																
ARRENDAMIENTO DE ACTIVOS INTANGIBLES	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
OTROS ARRENDAMIENTOS	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>																
SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	350,000.00	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67
SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO E IMPRESIÓN	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES INTEGRALES</b>																
SERVICIOS FINANCIEROS Y BANCARIOS	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
SEGUROS DE BIENES PATRIMONIALES	1,200,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
FLETES Y MANIOBRAS	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES INTEGRALES	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>																
CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO															
SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>																
DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
SERVICIOS DE CREACIÓN Y DIFUSIÓN	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>																
PASAJES TERRESTRES	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
VIÁTICOS EN EL PAÍS	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
<b>SERVICIOS OFICIALES</b>																
GASTOS DE ORDEN SOCIAL Y CULTURAL	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
<b>OTROS SERVICIOS GENERALES</b>																
IMPUESTOS Y DERECHOS	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
OTROS GASTOS POR RESPONSABILIDAD	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
IMPUESTO SOBRE NÓMINA	4,000,000.00	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33
<b>TOTAL CAPÍTULO 3000</b>	<b>9,965,000.00</b>	<b>830,416.67</b>	<b>830,416.67</b>	<b>830,416.67</b>	<b>830,416.67</b>	<b>830,416.67</b>	<b>830,416.67</b>	<b>830,416.67</b>	<b>830,416.67</b>	<b>830,416.67</b>	<b>830,416.67</b>	<b>830,416.67</b>	<b>830,416.67</b>	<b>830,416.67</b>	<b>830,416.67</b>	<b>830,416.67</b>
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>																
<b>TRANSFERENCIAS OTORGADAS A ORGANISMOS PARAMUNICIPALES</b>	<b>16,283,970.57</b>	<b>1,356,997.55</b>	<b>1,356,997.55</b>	<b>1,356,997.55</b>	<b>1,356,997.55</b>	<b>1,356,997.55</b>	<b>1,356,997.55</b>	<b>1,356,997.55</b>	<b>1,356,997.55</b>	<b>1,356,997.55</b>	<b>1,356,997.55</b>	<b>1,356,997.55</b>	<b>1,356,997.55</b>	<b>1,356,997.55</b>	<b>1,356,997.55</b>	<b>1,356,997.55</b>
INSTITUTO MUNICIPAL DE LA CULTURA	5,797,529.00	483,127.42	483,127.42	483,127.42	483,127.42	483,127.42	483,127.42	483,127.42	483,127.42	483,127.42	483,127.42	483,127.42	483,127.42	483,127.42	483,127.42	483,127.42
APOYO D.I.F. MUNICIPAL	10,486,441.57	873,870.13	873,870.13	873,870.13	873,870.13	873,870.13	873,870.13	873,870.13	873,870.13	873,870.13	873,870.13	873,870.13	873,870.13	873,870.13	873,870.13	873,870.13
<b>AYUDAS SOCIALES A PERSONAS</b>	<b>462,000.00</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>38,500.00</b>
AYUDAS A VIUDAS	272,400.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00
AYUDAS A PESONAS DE ESCASOS RECURSOS	138,000.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00
AYUDAS A JUBILADOS	51,600.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00
<b>AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA</b>	<b>156,000.00</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>13,000.00</b>
AYUDA A EDUCACIÓN INICIAL	36,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
AYUDA A ESCUELA DE EDUCACIÓN ESPECIAL	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
<b>AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO</b>	<b>840,000.00</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>70,000.00</b>
AYUDA AL ASILO DE ANCIANOS	210,000.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00
AYUDA A BOMBEROS	210,000.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00
AYUDA A LA CRUZ ROJA	210,000.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00
AYUDA A RESCATE	210,000.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO															
<b>TOTAL CAPÍTULO 4000</b>	<b>17,741,970.57</b>	<b>1,478,497.55</b>	<b>1,478,497.55</b>	<b>1,478,497.55</b>	<b>1,478,497.55</b>	<b>1,478,497.55</b>	<b>1,478,497.55</b>	<b>1,478,497.55</b>	<b>1,478,497.55</b>	<b>1,478,497.55</b>	<b>1,478,497.55</b>	<b>1,478,497.55</b>	<b>1,478,497.55</b>	<b>1,478,497.55</b>	<b>1,478,497.55</b>	<b>1,478,497.55</b>
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>																
<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>																
MUEBLES DE OFICINA Y ESTANTERÍA	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	350,000.00	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67
OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
EQUIPOS Y APARATOS AUDIOVISUALES	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>																
VEHÍCULOS Y EQUIPO TERRESTRE	0.00															
<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>																
EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
HERRAMIENTAS Y MAQUINAS-HERRAMIENTAS	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
<b>BIENES INMUEBLES</b>																
AFECCIONES	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
<b>ACTIVOS INTANGIBLES</b>																
LICENCIAS INFORMÁTICAS E INTELECTUALES	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
<b>TOTAL CAPÍTULO 5000</b>	<b>1,320,000.00</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>110,000.00</b>
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>																
<b>PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES</b>																
OTRAS EROGACIONES ESPECIALES	0.00															
OTRAS EROGACIONES ESPECIALES	7,783,162.01	648,596.83	648,596.83	648,596.83	648,596.83	648,596.83	648,596.83	648,596.83	648,596.83	648,596.83	648,596.83	648,596.83	648,596.83	648,596.83	648,596.83	648,596.83
OTRAS EROGACIONES ESPECIALES	4,535,374.94	377,947.91	377,947.91	377,947.91	377,947.91	377,947.91	377,947.91	377,947.91	377,947.91	377,947.91	377,947.91	377,947.91	377,947.91	377,947.91	377,947.91	377,947.91
<b>TOTAL CAPÍTULO 7000</b>	<b>12,318,536.95</b>	<b>1,026,544.75</b>	<b>1,026,544.75</b>	<b>1,026,544.75</b>	<b>1,026,544.75</b>	<b>1,026,544.75</b>	<b>1,026,544.75</b>	<b>1,026,544.75</b>	<b>1,026,544.75</b>	<b>1,026,544.75</b>	<b>1,026,544.75</b>	<b>1,026,544.75</b>	<b>1,026,544.75</b>	<b>1,026,544.75</b>	<b>1,026,544.75</b>	<b>1,026,544.75</b>
<b>PARTICIPACIONES Y APORTACIONES</b>																
<b>CONVENIOS</b>																
CONVENIOS DE REASIGNACIÓN	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
<b>TOTAL CAPÍTULO 8000</b>	<b>500,000.00</b>	<b>41,666.67</b>	<b>41,666.67</b>	<b>41,666.67</b>	<b>41,666.67</b>	<b>41,666.67</b>	<b>41,666.67</b>	<b>41,666.67</b>	<b>41,666.67</b>	<b>41,666.67</b>	<b>41,666.67</b>	<b>41,666.67</b>	<b>41,666.67</b>	<b>41,666.67</b>	<b>41,666.67</b>	<b>41,666.67</b>
<b>DEUDA PÚBLICA</b>																
<b>INTERESES DE LA DEUDA PÚBLICA</b>																
INTERESES DE LA DEUDA CON GOBIERNO DEL ESTADO	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
<b>COMISIONES DE LA DEUDA PÚBLICA</b>																



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO															
COMISIONES DE LA DEUDA PÚBLICA INTERNA	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)</b>																
ADEFAS	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
<b>TOTAL CAPÍTULO 9000</b>	<b>600,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>TOTAL TESORERÍA MUNICIPAL</b>	<b>71,772,557.19</b>	<b>5,981,046.43</b>	<b>5,981,046.43</b>	<b>5,981,046.43</b>	<b>5,981,046.43</b>	<b>4,912,835.02</b>	<b>5,981,046.43</b>	<b>5,981,046.43</b>	<b>5,981,046.43</b>	<b>4,912,835.02</b>	<b>5,981,046.43</b>	<b>5,981,046.43</b>	<b>5,981,046.43</b>	<b>5,981,046.43</b>	<b>5,981,046.43</b>	<b>5,981,046.43</b>
<b>SERVICIOS PERSONALES</b>																
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>																
SUELDOS BASE AL PERSONAL DE CONFIANZA	311,760.00	25,980.00	25,980.00	25,980.00	25,980.00	25,980.00	25,980.00	25,980.00	25,980.00	25,980.00	25,980.00	25,980.00	25,980.00	25,980.00	25,980.00	25,980.00
SUELDOS BASE AL PERSONAL PERMANENTE	750,888.00	62,574.00	62,574.00	62,574.00	62,574.00	62,574.00	62,574.00	62,574.00	62,574.00	62,574.00	62,574.00	62,574.00	62,574.00	62,574.00	62,574.00	62,574.00
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>																
PRIMAS DE VACACIONES	22,708.64	1,892.39	1,892.39	1,892.39	1,892.39	1,892.39	1,892.39	1,892.39	1,892.39	1,892.39	1,892.39	1,892.39	1,892.39	1,892.39	1,892.39	1,892.39
GRATIFICACIÓN ANUAL	134,933.13	11,244.43	11,244.43	11,244.43	11,244.43	11,244.43	11,244.43	11,244.43	11,244.43	11,244.43	11,244.43	11,244.43	11,244.43	11,244.43	11,244.43	11,244.43
<b>SEGURIDAD SOCIAL</b>																
AYUDA PARA DESPENSA	106,264.80	8,855.40	8,855.40	8,855.40	8,855.40	8,855.40	8,855.40	8,855.40	8,855.40	8,855.40	8,855.40	8,855.40	8,855.40	8,855.40	8,855.40	8,855.40
AYUDA PARA TRANSPORTE	106,264.80	8,855.40	8,855.40	8,855.40	8,855.40	8,855.40	8,855.40	8,855.40	8,855.40	8,855.40	8,855.40	8,855.40	8,855.40	8,855.40	8,855.40	8,855.40
AYUDA PARA ROPA	106,264.80	8,855.40	8,855.40	8,855.40	8,855.40	8,855.40	8,855.40	8,855.40	8,855.40	8,855.40	8,855.40	8,855.40	8,855.40	8,855.40	8,855.40	8,855.40
<b>TOTAL CAPÍTULO 1000</b>	<b>1,539,084.17</b>	<b>128,257.01</b>	<b>128,257.01</b>	<b>128,257.01</b>	<b>128,257.01</b>	<b>128,257.01</b>	<b>128,257.01</b>	<b>128,257.01</b>	<b>128,257.01</b>	<b>128,257.01</b>	<b>128,257.01</b>	<b>128,257.01</b>	<b>128,257.01</b>	<b>128,257.01</b>	<b>128,257.01</b>	<b>128,257.01</b>
<b>MATERIALES Y SUMINISTROS</b>																
<b>ALIMENTOS Y UTENSILIOS</b>																
PRODUCTOS ALIMENTICIOS PARA PERSONAS	2,500.00	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>																
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
<b>TOTAL CAPÍTULO 2000</b>	<b>32,500.00</b>	<b>2,708.33</b>	<b>2,708.33</b>	<b>2,708.33</b>	<b>2,708.33</b>	<b>2,708.33</b>	<b>2,708.33</b>	<b>2,708.33</b>	<b>2,708.33</b>	<b>2,708.33</b>	<b>2,708.33</b>	<b>2,708.33</b>	<b>2,708.33</b>	<b>2,708.33</b>	<b>2,708.33</b>	<b>2,708.33</b>
<b>SERVICIOS GENERALES</b>																
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>																
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>																
PASAJES TERRESTRES	2,500.00	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33
VIÁTICOS EN EL PAÍS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>TOTAL CAPÍTULO 3000</b>	<b>17,500.00</b>	<b>1,458.33</b>	<b>1,458.33</b>	<b>1,458.33</b>	<b>1,458.33</b>	<b>1,458.33</b>	<b>1,458.33</b>	<b>1,458.33</b>	<b>1,458.33</b>	<b>1,458.33</b>	<b>1,458.33</b>	<b>1,458.33</b>	<b>1,458.33</b>	<b>1,458.33</b>	<b>1,458.33</b>	<b>1,458.33</b>



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO																
BIENES MUEBLES, INMUEBLES E INTANGIBLES																	
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS																	
EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>TOTAL CAPÍTULO 5000</b>	<b>5,000.00</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>
<b>TOTAL JEFATURA DE INSPECCIÓN Y FISCALIZACIÓN</b>	<b>1,594,084.17</b>	<b>132,840.35</b>	<b>132,840.35</b>	<b>132,840.35</b>	<b>132,840.35</b>	<b>132,423.68</b>	<b>132,840.35</b>	<b>132,840.35</b>	<b>132,840.35</b>	<b>132,423.68</b>	<b>132,840.35</b>	<b>132,840.35</b>	<b>132,840.35</b>	<b>132,840.35</b>	<b>132,840.35</b>	<b>132,840.35</b>	<b>132,840.35</b>
SERVICIOS PERSONALES																	
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE																	
SUELDOS BASE AL PERSONAL DE CONFIANZA	198,000.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00
SUELDOS BASE AL PERSONAL PERMANENTE	610,944.00	50,912.00	50,912.00	50,912.00	50,912.00	50,912.00	50,912.00	50,912.00	50,912.00	50,912.00	50,912.00	50,912.00	50,912.00	50,912.00	50,912.00	50,912.00	50,912.00
REMUNERACIONES ADICIONALES Y ESPECIALES																	
PRIMAS DE VACACIONES	17,287.02	1,440.59	1,440.59	1,440.59	1,440.59	1,440.59	1,440.59	1,440.59	1,440.59	1,440.59	1,440.59	1,440.59	1,440.59	1,440.59	1,440.59	1,440.59	1,440.59
GRATIFICACIÓN ANUAL	101,856.26	8,488.02	8,488.02	8,488.02	8,488.02	8,488.02	8,488.02	8,488.02	8,488.02	8,488.02	8,488.02	8,488.02	8,488.02	8,488.02	8,488.02	8,488.02	8,488.02
SEGURIDAD SOCIAL																	
AYUDA PARA DESPENSA	80,894.40	6,741.20	6,741.20	6,741.20	6,741.20	6,741.20	6,741.20	6,741.20	6,741.20	6,741.20	6,741.20	6,741.20	6,741.20	6,741.20	6,741.20	6,741.20	6,741.20
AYUDA PARA TRANSPORTE	80,894.40	6,741.20	6,741.20	6,741.20	6,741.20	6,741.20	6,741.20	6,741.20	6,741.20	6,741.20	6,741.20	6,741.20	6,741.20	6,741.20	6,741.20	6,741.20	6,741.20
AYUDA PARA ROPA	80,894.40	6,741.20	6,741.20	6,741.20	6,741.20	6,741.20	6,741.20	6,741.20	6,741.20	6,741.20	6,741.20	6,741.20	6,741.20	6,741.20	6,741.20	6,741.20	6,741.20
<b>TOTAL CAPÍTULO 1000</b>	<b>1,170,770.49</b>	<b>97,564.21</b>	<b>97,564.21</b>	<b>97,564.21</b>	<b>97,564.21</b>	<b>97,564.21</b>	<b>97,564.21</b>	<b>97,564.21</b>	<b>97,564.21</b>	<b>97,564.21</b>	<b>97,564.21</b>	<b>97,564.21</b>	<b>97,564.21</b>	<b>97,564.21</b>	<b>97,564.21</b>	<b>97,564.21</b>	<b>97,564.21</b>
<b>TOTAL DEPARTAMENTO DE IMPUESTO INMOBILIARIO</b>	<b>1,170,770.49</b>	<b>97,564.21</b>	<b>97,564.21</b>	<b>97,564.21</b>	<b>97,564.21</b>	<b>97,564.21</b>	<b>97,564.21</b>	<b>97,564.21</b>	<b>97,564.21</b>	<b>97,564.21</b>	<b>97,564.21</b>	<b>97,564.21</b>	<b>97,564.21</b>	<b>97,564.21</b>	<b>97,564.21</b>	<b>97,564.21</b>	<b>97,564.21</b>
SERVICIOS PERSONALES																	
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE																	
SUELDOS BASE AL PERSONAL DE CONFIANZA	179,280.00	14,940.00	14,940.00	14,940.00	14,940.00	14,940.00	14,940.00	14,940.00	14,940.00	14,940.00	14,940.00	14,940.00	14,940.00	14,940.00	14,940.00	14,940.00	14,940.00
SUELDOS BASE AL PERSONAL PERMANENTE	567,816.00	47,318.00	47,318.00	47,318.00	47,318.00	47,318.00	47,318.00	47,318.00	47,318.00	47,318.00	47,318.00	47,318.00	47,318.00	47,318.00	47,318.00	47,318.00	47,318.00
REMUNERACIONES ADICIONALES Y ESPECIALES																	
PRIMAS DE VACACIONES	15,965.34	1,330.44	1,330.44	1,330.44	1,330.44	1,330.44	1,330.44	1,330.44	1,330.44	1,330.44	1,330.44	1,330.44	1,330.44	1,330.44	1,330.44	1,330.44	1,330.44
GRATIFICACIÓN ANUAL	93,990.31	7,832.53	7,832.53	7,832.53	7,832.53	7,832.53	7,832.53	7,832.53	7,832.53	7,832.53	7,832.53	7,832.53	7,832.53	7,832.53	7,832.53	7,832.53	7,832.53
SEGURIDAD SOCIAL																	
AYUDA PARA DESPENSA	74,709.60	6,225.80	6,225.80	6,225.80	6,225.80	6,225.80	6,225.80	6,225.80	6,225.80	6,225.80	6,225.80	6,225.80	6,225.80	6,225.80	6,225.80	6,225.80	6,225.80
AYUDA PARA TRANSPORTE	74,709.60	6,225.80	6,225.80	6,225.80	6,225.80	6,225.80	6,225.80	6,225.80	6,225.80	6,225.80	6,225.80	6,225.80	6,225.80	6,225.80	6,225.80	6,225.80	6,225.80
AYUDA PARA ROPA	74,709.60	6,225.80	6,225.80	6,225.80	6,225.80	6,225.80	6,225.80	6,225.80	6,225.80	6,225.80	6,225.80	6,225.80	6,225.80	6,225.80	6,225.80	6,225.80	6,225.80



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO															
<b>TOTAL CAPÍTULO 1000</b>	<b>1,081,180.45</b>	<b>90,098.37</b>	<b>90,098.37</b>	<b>90,098.37</b>	<b>90,098.37</b>	<b>90,098.37</b>	<b>90,098.37</b>	<b>90,098.37</b>	<b>90,098.37</b>	<b>90,098.37</b>	<b>90,098.37</b>	<b>90,098.37</b>	<b>90,098.37</b>	<b>90,098.37</b>	<b>90,098.37</b>	<b>90,098.37</b>
<b>TOTAL DEPARTAMENTO DE CATASTRO</b>	<b>1,081,180.45</b>	<b>90,098.37</b>	<b>90,098.37</b>	<b>90,098.37</b>	<b>90,098.37</b>	<b>90,098.37</b>	<b>90,098.37</b>	<b>90,098.37</b>	<b>90,098.37</b>	<b>90,098.37</b>	<b>90,098.37</b>	<b>90,098.37</b>	<b>90,098.37</b>	<b>90,098.37</b>	<b>90,098.37</b>	<b>90,098.37</b>
<b>SERVICIOS PERSONALES</b>																
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>																
SUELDOS BASE AL PERSONAL DE CONFIANZA	1,078,560.00	89,880.00	89,880.00	89,880.00	89,880.00	89,880.00	89,880.00	89,880.00	89,880.00	89,880.00	89,880.00	89,880.00	89,880.00	89,880.00	89,880.00	89,880.00
SUELDOS BASE AL PERSONAL PERMANENTE	36,775,582.16	3,064,631.85	3,064,631.85	3,064,631.85	3,064,631.85	3,064,631.85	3,064,631.85	3,064,631.85	3,064,631.85	3,064,631.85	3,064,631.85	3,064,631.85	3,064,631.85	3,064,631.85	3,064,631.85	3,064,631.85
SUELDOS BASE AL PERSONAL PERMANENTE	2,631,925.84	219,327.15	219,327.15	219,327.15	219,327.15	219,327.15	219,327.15	219,327.15	219,327.15	219,327.15	219,327.15	219,327.15	219,327.15	219,327.15	219,327.15	219,327.15
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>																
PRIMAS DE VACACIONES	865,181.73	72,098.48	72,098.48	72,098.48	72,098.48	72,098.48	72,098.48	72,098.48	72,098.48	72,098.48	72,098.48	72,098.48	72,098.48	72,098.48	72,098.48	72,098.48
GRATIFICACIÓN ANUAL	4,904,151.98	408,679.33	408,679.33	408,679.33	408,679.33	408,679.33	408,679.33	408,679.33	408,679.33	408,679.33	408,679.33	408,679.33	408,679.33	408,679.33	408,679.33	408,679.33
<b>SEGURIDAD SOCIAL</b>																
AYUDA PARA DESPENSA	4,048,606.80	337,383.90	337,383.90	337,383.90	337,383.90	337,383.90	337,383.90	337,383.90	337,383.90	337,383.90	337,383.90	337,383.90	337,383.90	337,383.90	337,383.90	337,383.90
AYUDA PARA TRANSPORTE	4,048,606.80	337,383.90	337,383.90	337,383.90	337,383.90	337,383.90	337,383.90	337,383.90	337,383.90	337,383.90	337,383.90	337,383.90	337,383.90	337,383.90	337,383.90	337,383.90
AYUDA PARA ROPA	4,048,606.80	337,383.90	337,383.90	337,383.90	337,383.90	337,383.90	337,383.90	337,383.90	337,383.90	337,383.90	337,383.90	337,383.90	337,383.90	337,383.90	337,383.90	337,383.90
<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>																
PRESTACIONES Y HABERES DEL RETIRO	135,068.40	11,255.70	11,255.70	11,255.70	11,255.70	11,255.70	11,255.70	11,255.70	11,255.70	11,255.70	11,255.70	11,255.70	11,255.70	11,255.70	11,255.70	11,255.70
<b>TOTAL CAPÍTULO 1000</b>	<b>58,536,290.51</b>	<b>4,878,024.21</b>	<b>4,878,024.21</b>	<b>4,878,024.21</b>	<b>4,878,024.21</b>	<b>4,878,024.21</b>	<b>4,878,024.21</b>	<b>4,878,024.21</b>	<b>4,878,024.21</b>	<b>4,878,024.21</b>	<b>4,878,024.21</b>	<b>4,878,024.21</b>	<b>4,878,024.21</b>	<b>4,878,024.21</b>	<b>4,878,024.21</b>	<b>4,878,024.21</b>
<b>MATERIALES Y SUMINISTROS</b>																
<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>																
MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
MATERIAL IMPRESO E INFORMACIÓN DIGITAL	10,300.00	858.33	858.33	858.33	858.33	858.33	858.33	858.33	858.33	858.33	858.33	858.33	858.33	858.33	858.33	858.33
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>																
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
<b>TOTAL CAPÍTULO 2000</b>	<b>230,300.00</b>	<b>19,191.67</b>	<b>19,191.67</b>	<b>19,191.67</b>	<b>19,191.67</b>	<b>19,191.67</b>	<b>19,191.67</b>	<b>19,191.67</b>	<b>19,191.67</b>	<b>19,191.67</b>	<b>19,191.67</b>	<b>19,191.67</b>	<b>19,191.67</b>	<b>19,191.67</b>	<b>19,191.67</b>	<b>19,191.67</b>
<b>SERVICIOS GENERALES</b>																
<b>SERVICIOS DE ARRENDAMIENTO</b>																
ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>																
SERVICIO DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>																





MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO															
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
SERVICIOS OFICIALES																
GASTOS DE ORDEN SOCIAL Y CULTURAL	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
FESTIVIDADES DEL DÍA DEL POLICIA	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
<b>TOTAL CAPÍTULO 3000</b>	<b>380,000.00</b>	<b>31,666.67</b>	<b>31,666.67</b>	<b>31,666.67</b>	<b>31,666.67</b>	<b>31,666.67</b>	<b>31,666.67</b>	<b>31,666.67</b>	<b>31,666.67</b>	<b>31,666.67</b>	<b>31,666.67</b>	<b>31,666.67</b>	<b>31,666.67</b>	<b>31,666.67</b>	<b>31,666.67</b>	<b>31,666.67</b>
<b>TOTAL DIRECCIÓN GENERAL DE SEGURIDAD PÚBLICA, JEFATURA DE MOVILIDAD, PROTECCIÓN CIVIL, Y CENTRAL DE EMERGENCIAS 066</b>	<b>59,146,590.21</b>	<b>4,928,882.54</b>	<b>4,928,882.54</b>	<b>4,928,882.54</b>	<b>4,928,882.54</b>	<b>4,928,882.54</b>	<b>4,928,882.54</b>	<b>4,928,882.54</b>	<b>4,928,882.54</b>	<b>4,928,882.54</b>	<b>4,928,882.54</b>	<b>4,928,882.54</b>	<b>4,928,882.54</b>	<b>4,928,882.54</b>	<b>4,928,882.54</b>	<b>4,928,882.54</b>
SERVICIOS PERSONALES																
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE																
SUELDOS BASE AL PERSONAL DE CONFIANZA	1,013,580.00	84,465.00	84,465.00	84,465.00	84,465.00	84,465.00	84,465.00	84,465.00	84,465.00	84,465.00	84,465.00	84,465.00	84,465.00	84,465.00	84,465.00	84,465.00
SUELDOS BASE AL PERSONAL PERMANENTE	4,485,252.00	373,771.00	373,771.00	373,771.00	373,771.00	373,771.00	373,771.00	373,771.00	373,771.00	373,771.00	373,771.00	373,771.00	373,771.00	373,771.00	373,771.00	373,771.00
REMUNERACIONES ADICIONALES Y ESPECIALES																
PRIMAS DE VACACIONES	117,509.29	9,792.44	9,792.44	9,792.44	9,792.44	9,792.44	9,792.44	9,792.44	9,792.44	9,792.44	9,792.44	9,792.44	9,792.44	9,792.44	9,792.44	9,792.44
GRATIFICACIÓN ANUAL	685,088.35	57,090.70	57,090.70	57,090.70	57,090.70	57,090.70	57,090.70	57,090.70	57,090.70	57,090.70	57,090.70	57,090.70	57,090.70	57,090.70	57,090.70	57,090.70
SEGURIDAD SOCIAL																
AYUDA PARA DESPENSA	549,883.20	45,823.60	45,823.60	45,823.60	45,823.60	45,823.60	45,823.60	45,823.60	45,823.60	45,823.60	45,823.60	45,823.60	45,823.60	45,823.60	45,823.60	45,823.60
AYUDA PARA TRANSPORTE	549,883.20	45,823.60	45,823.60	45,823.60	45,823.60	45,823.60	45,823.60	45,823.60	45,823.60	45,823.60	45,823.60	45,823.60	45,823.60	45,823.60	45,823.60	45,823.60
AYUDA PARA ROPA	549,883.20	45,823.60	45,823.60	45,823.60	45,823.60	45,823.60	45,823.60	45,823.60	45,823.60	45,823.60	45,823.60	45,823.60	45,823.60	45,823.60	45,823.60	45,823.60
<b>TOTAL CAPÍTULO 1000</b>	<b>7,951,079.24</b>	<b>662,589.94</b>	<b>662,589.94</b>	<b>662,589.94</b>	<b>662,589.94</b>	<b>662,589.94</b>	<b>662,589.94</b>	<b>662,589.94</b>	<b>662,589.94</b>	<b>662,589.94</b>	<b>662,589.94</b>	<b>662,589.94</b>	<b>662,589.94</b>	<b>662,589.94</b>	<b>662,589.94</b>	<b>662,589.94</b>
<b>TOTAL JEFATURA DE MOVILIDAD</b>	<b>7,951,079.24</b>	<b>662,589.94</b>	<b>662,589.94</b>	<b>662,589.94</b>	<b>662,589.94</b>	<b>662,589.94</b>	<b>662,589.94</b>	<b>662,589.94</b>	<b>662,589.94</b>	<b>662,589.94</b>	<b>662,589.94</b>	<b>662,589.94</b>	<b>662,589.94</b>	<b>662,589.94</b>	<b>662,589.94</b>	<b>662,589.94</b>
SERVICIOS PERSONALES																
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE																
SUELDOS BASE AL PERSONAL DE CONFIANZA	171,600.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00
SUELDOS BASE AL PERSONAL PERMANENTE	1,234,572.00	102,881.00	102,881.00	102,881.00	102,881.00	102,881.00	102,881.00	102,881.00	102,881.00	102,881.00	102,881.00	102,881.00	102,881.00	102,881.00	102,881.00	102,881.00
REMUNERACIONES ADICIONALES Y ESPECIALES																
PRIMAS DE VACACIONES	30,049.70	2,504.14	2,504.14	2,504.14	2,504.14	2,504.14	2,504.14	2,504.14	2,504.14	2,504.14	2,504.14	2,504.14	2,504.14	2,504.14	2,504.14	2,504.14
GRATIFICACIÓN ANUAL	173,272.24	14,439.35	14,439.35	14,439.35	14,439.35	14,439.35	14,439.35	14,439.35	14,439.35	14,439.35	14,439.35	14,439.35	14,439.35	14,439.35	14,439.35	14,439.35
SEGURIDAD SOCIAL																
AYUDA PARA DESPENSA	140,617.20	11,718.10	11,718.10	11,718.10	11,718.10	11,718.10	11,718.10	11,718.10	11,718.10	11,718.10	11,718.10	11,718.10	11,718.10	11,718.10	11,718.10	11,718.10
AYUDA PARA TRANSPORTE	140,617.20	11,718.10	11,718.10	11,718.10	11,718.10	11,718.10	11,718.10	11,718.10	11,718.10	11,718.10	11,718.10	11,718.10	11,718.10	11,718.10	11,718.10	11,718.10



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO															
AYUDA PARA ROPA	140,617.20	11,718.10	11,718.10	11,718.10	11,718.10	11,718.10	11,718.10	11,718.10	11,718.10	11,718.10	11,718.10	11,718.10	11,718.10	11,718.10	11,718.10	11,718.10
<b>TOTAL CAPÍTULO 1000</b>	<b>2,031,345.54</b>	<b>169,278.80</b>	<b>169,278.80</b>	<b>169,278.80</b>	<b>169,278.80</b>	<b>169,278.80</b>	<b>169,278.80</b>	<b>169,278.80</b>	<b>169,278.80</b>	<b>169,278.80</b>	<b>169,278.80</b>	<b>169,278.80</b>	<b>169,278.80</b>	<b>169,278.80</b>	<b>169,278.80</b>	<b>169,278.80</b>
<b>MATERIALES Y SUMINISTROS</b>																
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>																
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
<b>TOTAL CAPÍTULO 2000</b>	<b>30,000.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>SERVICIOS GENERALES</b>																
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>																
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
<b>TOTAL CAPÍTULO 3000</b>	<b>10,000.00</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>
<b>TOTAL COORDINACIÓN DE PROTECCIÓN CIVIL</b>	<b>2,071,345.54</b>	<b>172,612.13</b>	<b>172,612.13</b>	<b>172,612.13</b>	<b>172,612.13</b>	<b>172,612.13</b>	<b>172,612.13</b>	<b>172,612.13</b>	<b>172,612.13</b>	<b>172,612.13</b>	<b>172,612.13</b>	<b>172,612.13</b>	<b>172,612.13</b>	<b>172,612.13</b>	<b>172,612.13</b>	<b>172,612.13</b>
<b>SERVICIOS PERSONALES</b>																
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>																
SUELDOS BASE AL PERSONAL DE CONFIANZA	674,860.00	72,905.00	72,905.00	72,905.00	72,905.00	72,905.00	72,905.00	72,905.00	72,905.00	72,905.00	72,905.00	72,905.00	72,905.00	72,905.00	72,905.00	72,905.00
SUELDOS BASE AL PERSONAL PERMANENTE	101,100.00	8,425.00	8,425.00	8,425.00	8,425.00	8,425.00	8,425.00	8,425.00	8,425.00	8,425.00	8,425.00	8,425.00	8,425.00	8,425.00	8,425.00	8,425.00
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>																
PRIMAS DE VACACIONES	20,856.13	1,738.01	1,738.01	1,738.01	1,738.01	1,738.01	1,738.01	1,738.01	1,738.01	1,738.01	1,738.01	1,738.01	1,738.01	1,738.01	1,738.01	1,738.01
GRATIFICACIÓN ANUAL	136,824.99	11,402.08	11,402.08	11,402.08	11,402.08	11,402.08	11,402.08	11,402.08	11,402.08	11,402.08	11,402.08	11,402.08	11,402.08	11,402.08	11,402.08	11,402.08
<b>SEGURIDAD SOCIAL</b>																
AYUDA PARA DESPENSA	97,596.00	8,133.00	8,133.00	8,133.00	8,133.00	8,133.00	8,133.00	8,133.00	8,133.00	8,133.00	8,133.00	8,133.00	8,133.00	8,133.00	8,133.00	8,133.00
AYUDA PARA TRANSPORTE	97,596.00	8,133.00	8,133.00	8,133.00	8,133.00	8,133.00	8,133.00	8,133.00	8,133.00	8,133.00	8,133.00	8,133.00	8,133.00	8,133.00	8,133.00	8,133.00
AYUDA PARA ROPA	97,596.00	8,133.00	8,133.00	8,133.00	8,133.00	8,133.00	8,133.00	8,133.00	8,133.00	8,133.00	8,133.00	8,133.00	8,133.00	8,133.00	8,133.00	8,133.00
<b>TOTAL CAPÍTULO 1000</b>	<b>1,426,429.12</b>	<b>118,869.09</b>	<b>118,869.09</b>	<b>118,869.09</b>	<b>118,869.09</b>	<b>118,869.09</b>	<b>118,869.09</b>	<b>118,869.09</b>	<b>118,869.09</b>	<b>118,869.09</b>	<b>118,869.09</b>	<b>118,869.09</b>	<b>118,869.09</b>	<b>118,869.09</b>	<b>118,869.09</b>	<b>118,869.09</b>
<b>MATERIALES Y SUMINISTROS</b>																
<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>																
MATERIAL IMPRESO E INFORMACIÓN DIGITAL	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
<b>MATERIALES Y UTENSILIOS</b>																
PRODUCTOS ALIMENTICIOS PARA PERSONAS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>																
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO															
<b>TOTAL CAPÍTULO 2000</b>	<b>80,000.00</b>	<b>6,666.67</b>	<b>6,666.67</b>	<b>6,666.67</b>	<b>6,666.67</b>	<b>6,666.67</b>	<b>6,666.67</b>	<b>6,666.67</b>	<b>6,666.67</b>	<b>6,666.67</b>	<b>6,666.67</b>	<b>6,666.67</b>	<b>6,666.67</b>	<b>6,666.67</b>	<b>6,666.67</b>	<b>6,666.67</b>
<b>SERVICIOS GENERALES</b>																
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>																
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>																
DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>																
PASAJES TERRESTRES	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
VIÁTICOS EN EL PAÍS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>SERVICIOS OFICIALES</b>																
<b>GASTOS DE ORDEN SOCIAL Y CULTURAL</b>	<b>530,000.00</b>	<b>44,166.67</b>	<b>44,166.67</b>	<b>44,166.67</b>	<b>44,166.67</b>	<b>44,166.67</b>	<b>44,166.67</b>	<b>44,166.67</b>	<b>44,166.67</b>	<b>44,166.67</b>	<b>44,166.67</b>	<b>44,166.67</b>	<b>44,166.67</b>	<b>44,166.67</b>	<b>44,166.67</b>	<b>44,166.67</b>
DÍA DE LA LIBERTAD DE EXPRESIÓN	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
INFORME DE GOBIERNO	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
<b>TOTAL CAPÍTULO 3000</b>	<b>2,048,000.00</b>	<b>170,666.67</b>	<b>170,666.67</b>	<b>170,666.67</b>	<b>170,666.67</b>	<b>170,666.67</b>	<b>170,666.67</b>	<b>170,666.67</b>	<b>170,666.67</b>	<b>170,666.67</b>	<b>170,666.67</b>	<b>170,666.67</b>	<b>170,666.67</b>	<b>170,666.67</b>	<b>170,666.67</b>	<b>170,666.67</b>
<b>TOTAL JEFATURA DE COMUNICACIÓN SOCIAL</b>	<b>3,554,429.12</b>	<b>296,202.43</b>	<b>296,202.43</b>	<b>296,202.43</b>	<b>296,202.43</b>	<b>296,202.43</b>	<b>296,202.43</b>	<b>296,202.43</b>	<b>296,202.43</b>	<b>296,202.43</b>	<b>296,202.43</b>	<b>296,202.43</b>	<b>296,202.43</b>	<b>296,202.43</b>	<b>296,202.43</b>	<b>296,202.43</b>
<b>SERVICIOS PERSONALES</b>																
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>																
SUELDOS BASE AL PERSONAL DE CONFIANZA	713,700.00	59,475.00	59,475.00	59,475.00	59,475.00	59,475.00	59,475.00	59,475.00	59,475.00	59,475.00	59,475.00	59,475.00	59,475.00	59,475.00	59,475.00	59,475.00
SUELDOS BASE AL PERSONAL PERMANENTE	3,964,092.00	330,341.00	330,341.00	330,341.00	330,341.00	330,341.00	330,341.00	330,341.00	330,341.00	330,341.00	330,341.00	330,341.00	330,341.00	330,341.00	330,341.00	330,341.00
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>																
PRIMAS DE VACACIONES	99,963.77	8,330.31	8,330.31	8,330.31	8,330.31	8,330.31	8,330.31	8,330.31	8,330.31	8,330.31	8,330.31	8,330.31	8,330.31	8,330.31	8,330.31	8,330.31
GRATIFICACIÓN ANUAL	579,540.95	48,295.08	48,295.08	48,295.08	48,295.08	48,295.08	48,295.08	48,295.08	48,295.08	48,295.08	48,295.08	48,295.08	48,295.08	48,295.08	48,295.08	48,295.08
<b>SEGURIDAD SOCIAL</b>																
AYUDA PARA DESPENSA	467,779.20	38,981.60	38,981.60	38,981.60	38,981.60	38,981.60	38,981.60	38,981.60	38,981.60	38,981.60	38,981.60	38,981.60	38,981.60	38,981.60	38,981.60	38,981.60
AYUDA PARA TRANSPORTE	467,779.20	38,981.60	38,981.60	38,981.60	38,981.60	38,981.60	38,981.60	38,981.60	38,981.60	38,981.60	38,981.60	38,981.60	38,981.60	38,981.60	38,981.60	38,981.60
AYUDA PARA ROPA	467,779.20	38,981.60	38,981.60	38,981.60	38,981.60	38,981.60	38,981.60	38,981.60	38,981.60	38,981.60	38,981.60	38,981.60	38,981.60	38,981.60	38,981.60	38,981.60
<b>TOTAL CAPÍTULO 1000</b>	<b>6,760,634.33</b>	<b>563,386.19</b>	<b>563,386.19</b>	<b>563,386.19</b>	<b>563,386.19</b>	<b>563,386.19</b>	<b>563,386.19</b>	<b>563,386.19</b>	<b>563,386.19</b>	<b>563,386.19</b>	<b>563,386.19</b>	<b>563,386.19</b>	<b>563,386.19</b>	<b>563,386.19</b>	<b>563,386.19</b>	<b>563,386.19</b>
<b>MATERIALES Y SUMINISTROS</b>																
<b>MATERIALES Y UTENSILIOS</b>																
PRODUCTOS ALIMENTICIOS PARA PERSONAS	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO															
<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN</b>																
MADERA Y PRODUCTOS DE MADERA	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>																
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
<b>TOTAL CAPÍTULO 2000</b>	<b>48,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>SERVICIOS GENERALES</b>																
<b>SERVICIOS BÁSICOS</b>																
ADMINISTRACIÓN DE DERECHO DE ALUMBRADO PÚBLICO	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
<b>SERVICIOS DE ARRENDAMIENTO</b>																
ARRENDAMIENTO DE EDIFICIOS	1,081,500.00	90,125.00	90,125.00	90,125.00	90,125.00	90,125.00	90,125.00	90,125.00	90,125.00	90,125.00	90,125.00	90,125.00	90,125.00	90,125.00	90,125.00	90,125.00
ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
OTROS ARRENDAMIENTO	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>																
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	2,500.00	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33
<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>																
PASAJES TERRESTRES	2,500.00	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33
VIÁTICOS EN EL PAÍS	2,500.00	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33
<b>SERVICIOS OFICIALES</b>																
<b>GASTOS DE ORDEN SOCIAL Y CULTURAL</b>	<b>1,065,000.00</b>	<b>88,750.00</b>	<b>88,750.00</b>	<b>88,750.00</b>	<b>88,750.00</b>	<b>88,750.00</b>	<b>88,750.00</b>	<b>88,750.00</b>	<b>88,750.00</b>	<b>88,750.00</b>	<b>88,750.00</b>	<b>88,750.00</b>	<b>88,750.00</b>	<b>88,750.00</b>	<b>88,750.00</b>	<b>88,750.00</b>
DÍA DE LA SECRETARÍA	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
FESTEJO Y/O ADORNOS NAVIDEÑOS	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
ACTOS CÍVICOS, RECONOCIMIENTOS Y CORONAS	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
DÍA DEL MAESTRO	215,000.00	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67
FESTIVIDADES DEL DÍA 13, 15 Y 16 DE SEPTIEMBRE	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
FESTIVIDADES DEL DÍA 22 DE OCTUBRE	350,000.00	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67
<b>TOTAL CAPÍTULO 3000</b>	<b>2,754,000.00</b>	<b>229,500.00</b>	<b>229,500.00</b>	<b>229,500.00</b>	<b>229,500.00</b>	<b>229,500.00</b>	<b>229,500.00</b>	<b>229,500.00</b>	<b>229,500.00</b>	<b>229,500.00</b>	<b>229,500.00</b>	<b>229,500.00</b>	<b>229,500.00</b>	<b>229,500.00</b>	<b>229,500.00</b>	<b>229,500.00</b>



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO															
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>																
<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>																
EQUIPOS DE GENERACIÓN ELÉCTRICA	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
<b>TOTAL CAPÍTULO 5000</b>	<b>1,000.00</b>	<b>83.33</b>	<b>83.33</b>	<b>83.33</b>	<b>83.33</b>	<b>83.33</b>	<b>83.33</b>	<b>83.33</b>	<b>83.33</b>	<b>83.33</b>	<b>83.33</b>	<b>83.33</b>	<b>83.33</b>	<b>83.33</b>	<b>83.33</b>	<b>83.33</b>
<b>TOTAL OFICIALIA MAYOR</b>	<b>9,563,634.33</b>	<b>796,969.53</b>	<b>796,969.53</b>	<b>796,969.53</b>	<b>796,969.53</b>	<b>796,969.53</b>	<b>796,969.53</b>	<b>796,969.53</b>	<b>796,969.53</b>	<b>796,969.53</b>	<b>796,969.53</b>	<b>796,969.53</b>	<b>796,969.53</b>	<b>796,969.53</b>	<b>796,969.53</b>	<b>796,969.53</b>
<b>SERVICIOS PERSONALES</b>																
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>																
SUELDOS BASE AL PERSONAL DE CONFIANZA	160,200.00	13,350.00	13,350.00	13,350.00	13,350.00	13,350.00	13,350.00	13,350.00	13,350.00	13,350.00	13,350.00	13,350.00	13,350.00	13,350.00	13,350.00	13,350.00
SUELDOS BASE AL PERSONAL PERMANENTE	191,880.00	15,990.00	15,990.00	15,990.00	15,990.00	15,990.00	15,990.00	15,990.00	15,990.00	15,990.00	15,990.00	15,990.00	15,990.00	15,990.00	15,990.00	15,990.00
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>																
PRIMAS DE VACACIONES	7,523.90	626.99	626.99	626.99	626.99	626.99	626.99	626.99	626.99	626.99	626.99	626.99	626.99	626.99	626.99	626.99
GRATIFICACIÓN ANUAL	45,953.75	3,829.48	3,829.48	3,829.48	3,829.48	3,829.48	3,829.48	3,829.48	3,829.48	3,829.48	3,829.48	3,829.48	3,829.48	3,829.48	3,829.48	3,829.48
<b>SEGURIDAD SOCIAL</b>																
AYUDA PARA DESPENSA	35,208.00	2,934.00	2,934.00	2,934.00	2,934.00	2,934.00	2,934.00	2,934.00	2,934.00	2,934.00	2,934.00	2,934.00	2,934.00	2,934.00	2,934.00	2,934.00
AYUDA PARA TRANSPORTE	35,208.00	2,934.00	2,934.00	2,934.00	2,934.00	2,934.00	2,934.00	2,934.00	2,934.00	2,934.00	2,934.00	2,934.00	2,934.00	2,934.00	2,934.00	2,934.00
AYUDA PARA ROPA	35,208.00	2,934.00	2,934.00	2,934.00	2,934.00	2,934.00	2,934.00	2,934.00	2,934.00	2,934.00	2,934.00	2,934.00	2,934.00	2,934.00	2,934.00	2,934.00
<b>TOTAL CAPÍTULO 1000</b>	<b>511,181.65</b>	<b>42,598.47</b>	<b>42,598.47</b>	<b>42,598.47</b>	<b>42,598.47</b>	<b>42,598.47</b>	<b>42,598.47</b>	<b>42,598.47</b>	<b>42,598.47</b>	<b>42,598.47</b>	<b>42,598.47</b>	<b>42,598.47</b>	<b>42,598.47</b>	<b>42,598.47</b>	<b>42,598.47</b>	<b>42,598.47</b>
<b>TOTAL DIRECCIÓN DE TRANSPARENCIA, ACCESO A LA INFORMACIÓN Y PROTECCIÓN DE DATOS PERSONALES</b>	<b>511,181.65</b>	<b>42,598.47</b>	<b>42,598.47</b>	<b>42,598.47</b>	<b>42,598.47</b>	<b>42,598.47</b>	<b>42,598.47</b>	<b>42,598.47</b>	<b>42,598.47</b>	<b>42,598.47</b>	<b>42,598.47</b>	<b>42,598.47</b>	<b>42,598.47</b>	<b>42,598.47</b>	<b>42,598.47</b>	<b>42,598.47</b>
<b>SERVICIOS PERSONALES</b>																
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>																
SUELDOS BASE AL PERSONAL DE CONFIANZA	210,240.00	17,520.00	17,520.00	17,520.00	17,520.00	17,520.00	17,520.00	17,520.00	17,520.00	17,520.00	17,520.00	17,520.00	17,520.00	17,520.00	17,520.00	17,520.00
SUELDOS BASE AL PERSONAL PERMANENTE	912,384.00	76,032.00	76,032.00	76,032.00	76,032.00	76,032.00	76,032.00	76,032.00	76,032.00	76,032.00	76,032.00	76,032.00	76,032.00	76,032.00	76,032.00	76,032.00
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>																
PRIMAS DE VACACIONES	23,990.32	1,999.19	1,999.19	1,999.19	1,999.19	1,999.19	1,999.19	1,999.19	1,999.19	1,999.19	1,999.19	1,999.19	1,999.19	1,999.19	1,999.19	1,999.19
GRATIFICACIÓN ANUAL	139,938.02	11,661.50	11,661.50	11,661.50	11,661.50	11,661.50	11,661.50	11,661.50	11,661.50	11,661.50	11,661.50	11,661.50	11,661.50	11,661.50	11,661.50	11,661.50
<b>SEGURIDAD SOCIAL</b>																
AYUDA PARA DESPENSA	112,262.40	9,355.20	9,355.20	9,355.20	9,355.20	9,355.20	9,355.20	9,355.20	9,355.20	9,355.20	9,355.20	9,355.20	9,355.20	9,355.20	9,355.20	9,355.20
AYUDA PARA TRANSPORTE	112,262.40	9,355.20	9,355.20	9,355.20	9,355.20	9,355.20	9,355.20	9,355.20	9,355.20	9,355.20	9,355.20	9,355.20	9,355.20	9,355.20	9,355.20	9,355.20
AYUDA PARA ROPA	112,262.40	9,355.20	9,355.20	9,355.20	9,355.20	9,355.20	9,355.20	9,355.20	9,355.20	9,355.20	9,355.20	9,355.20	9,355.20	9,355.20	9,355.20	9,355.20



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO															
<b>TOTAL CAPÍTULO 1000</b>	<b>1,623,339.54</b>	135,278.29	135,278.29	135,278.29	135,278.29	135,278.29	135,278.29	135,278.29	135,278.29	135,278.29	135,278.29	135,278.29	135,278.29	135,278.29	135,278.29	135,278.29
<b>MATERIALES Y SUMINISTROS</b>																
<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>																
MATERIAL IMPRESO E INFORMACIÓN DÍGITAL	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>MATERIALES Y UTENSILIOS</b>																
PRODUCTOS ALIMENTICIOS PARA PERSONAS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>TOTAL CAPÍTULO 2000</b>	<b>10,000.00</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>
<b>SERVICIOS GENERALES</b>																
<b>SERVICIOS BÁSICOS</b>																
SERVICIOS POSTALES Y TELEGRÁFICOS	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
<b>SERVICIOS DE ARRENDAMIENTO</b>																
ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	1,000,000.00	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>																
PASAJES TERRESTRES	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
VIÁTICOS EN EL PAÍS	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
<b>TOTAL CAPÍTULO 3000</b>	<b>1,303,000.00</b>	<b>108,583.33</b>	<b>108,583.33</b>	<b>108,583.33</b>	<b>108,583.33</b>	<b>108,583.33</b>	<b>108,583.33</b>	<b>108,583.33</b>	<b>108,583.33</b>	<b>108,583.33</b>	<b>108,583.33</b>	<b>108,583.33</b>	<b>108,583.33</b>	<b>108,583.33</b>	<b>108,583.33</b>	<b>108,583.33</b>
<b>TOTAL OFICINA MUNICIPAL DE ENLACE CON LA SECRETARÍA DE RELACIONES EXTERIORES</b>	<b>2,936,339.54</b>	<b>244,694.96</b>	<b>244,694.96</b>	<b>244,694.96</b>	<b>244,694.96</b>	<b>244,694.96</b>	<b>244,694.96</b>	<b>244,694.96</b>	<b>244,694.96</b>	<b>244,694.96</b>	<b>244,694.96</b>	<b>244,694.96</b>	<b>244,694.96</b>	<b>244,694.96</b>	<b>244,694.96</b>	<b>244,694.96</b>
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>SERVICIOS PERSONALES</b>																
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>																
SUELDOS BASE AL PERSONAL DE CONFIANZA	180,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
SUELDOS BASE AL PERSONAL PERMANENTE	678,744.00	56,562.00	56,562.00	56,562.00	56,562.00	56,562.00	56,562.00	56,562.00	56,562.00	56,562.00	56,562.00	56,562.00	56,562.00	56,562.00	56,562.00	56,562.00
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>																
PRIMAS DE VACACIONES	18,351.24	1,529.27	1,529.27	1,529.27	1,529.27	1,529.27	1,529.27	1,529.27	1,529.27	1,529.27	1,529.27	1,529.27	1,529.27	1,529.27	1,529.27	1,529.27
GRATIFICACIÓN ANUAL	107,465.03	8,955.42	8,955.42	8,955.42	8,955.42	8,955.42	8,955.42	8,955.42	8,955.42	8,955.42	8,955.42	8,955.42	8,955.42	8,955.42	8,955.42	8,955.42
<b>SEGURIDAD SOCIAL</b>																
AYUDA PARA DESPENSA	85,874.40	7,156.20	7,156.20	7,156.20	7,156.20	7,156.20	7,156.20	7,156.20	7,156.20	7,156.20	7,156.20	7,156.20	7,156.20	7,156.20	7,156.20	7,156.20
AYUDA PARA TRANSPORTE	85,874.40	7,156.20	7,156.20	7,156.20	7,156.20	7,156.20	7,156.20	7,156.20	7,156.20	7,156.20	7,156.20	7,156.20	7,156.20	7,156.20	7,156.20	7,156.20
AYUDA PARA ROPA	85,874.40	7,156.20	7,156.20	7,156.20	7,156.20	7,156.20	7,156.20	7,156.20	7,156.20	7,156.20	7,156.20	7,156.20	7,156.20	7,156.20	7,156.20	7,156.20
<b>TOTAL CAPÍTULO 1000</b>	<b>1,242,183.47</b>	<b>103,515.29</b>	<b>103,515.29</b>	<b>103,515.29</b>	<b>103,515.29</b>	<b>103,515.29</b>	<b>103,515.29</b>	<b>103,515.29</b>	<b>103,515.29</b>	<b>103,515.29</b>	<b>103,515.29</b>	<b>103,515.29</b>	<b>103,515.29</b>	<b>103,515.29</b>	<b>103,515.29</b>	<b>103,515.29</b>
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>																



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO															
<b>AYUDAS SOCIALES</b>																
AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
AYUDAS SOCIALES A ASOCIACIONES CIVILES	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
<b>TOTAL CAPÍTULO 4000</b>	<b>200,000.00</b>	<b>16,666.67</b>	<b>16,666.67</b>	<b>16,666.67</b>	<b>16,666.67</b>	<b>16,666.67</b>	<b>16,666.67</b>	<b>16,666.67</b>	<b>16,666.67</b>	<b>16,666.67</b>	<b>16,666.67</b>	<b>16,666.67</b>	<b>16,666.67</b>	<b>16,666.67</b>	<b>16,666.67</b>	<b>16,666.67</b>
<b>TOTAL PROCURADURÍA AUXILIAR EN MATERIA DE ASISTENCIA SOCIAL</b>	<b>1,442,183.47</b>	<b>120,181.96</b>	<b>120,181.96</b>	<b>120,181.96</b>	<b>120,181.96</b>	<b>120,181.96</b>	<b>120,181.96</b>	<b>120,181.96</b>	<b>120,181.96</b>	<b>120,181.96</b>	<b>120,181.96</b>	<b>120,181.96</b>	<b>120,181.96</b>	<b>120,181.96</b>	<b>120,181.96</b>	<b>120,181.96</b>
<b>TOTAL GOBIERNO</b>	<b>207,102,750.01</b>	<b>17,258,562.50</b>	<b>17,258,562.50</b>	<b>17,258,562.50</b>	<b>17,258,562.50</b>	<b>17,258,562.50</b>	<b>17,258,562.50</b>	<b>17,258,562.50</b>	<b>17,258,562.50</b>	<b>17,258,562.50</b>	<b>17,258,562.50</b>	<b>17,258,562.50</b>	<b>17,258,562.50</b>	<b>17,258,562.50</b>	<b>17,258,562.50</b>	<b>17,258,562.50</b>
<b>SERVICIOS PERSONALES</b>																
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>																
SUELDOS BASE AL PERSONAL DE CONFIANZA	138,000.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00
SUELDOS BASE AL PERSONAL PERMANENTE	3,297,456.00	274,788.00	274,788.00	274,788.00	274,788.00	274,788.00	274,788.00	274,788.00	274,788.00	274,788.00	274,788.00	274,788.00	274,788.00	274,788.00	274,788.00	274,788.00
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>																
PRIMAS DE VACACIONES	73,415.22	6,117.94	6,117.94	6,117.94	6,117.94	6,117.94	6,117.94	6,117.94	6,117.94	6,117.94	6,117.94	6,117.94	6,117.94	6,117.94	6,117.94	6,117.94
GRATIFICACIÓN ANUAL	417,161.82	34,763.48	34,763.48	34,763.48	34,763.48	34,763.48	34,763.48	34,763.48	34,763.48	34,763.48	34,763.48	34,763.48	34,763.48	34,763.48	34,763.48	34,763.48
<b>SEGURIDAD SOCIAL</b>																
AYUDA PARA DESPENSA	343,545.60	28,628.80	28,628.80	28,628.80	28,628.80	28,628.80	28,628.80	28,628.80	28,628.80	28,628.80	28,628.80	28,628.80	28,628.80	28,628.80	28,628.80	28,628.80
AYUDA PARA TRANSPORTE	343,545.60	28,628.80	28,628.80	28,628.80	28,628.80	28,628.80	28,628.80	28,628.80	28,628.80	28,628.80	28,628.80	28,628.80	28,628.80	28,628.80	28,628.80	28,628.80
AYUDA PARA ROPA	343,545.60	28,628.80	28,628.80	28,628.80	28,628.80	28,628.80	28,628.80	28,628.80	28,628.80	28,628.80	28,628.80	28,628.80	28,628.80	28,628.80	28,628.80	28,628.80
<b>TOTAL CAPÍTULO 1000</b>	<b>4,956,669.84</b>	<b>413,055.82</b>	<b>413,055.82</b>	<b>413,055.82</b>	<b>413,055.82</b>	<b>413,055.82</b>	<b>413,055.82</b>	<b>413,055.82</b>	<b>413,055.82</b>	<b>413,055.82</b>	<b>413,055.82</b>	<b>413,055.82</b>	<b>413,055.82</b>	<b>413,055.82</b>	<b>413,055.82</b>	<b>413,055.82</b>
<b>MATERIALES Y SUMINISTROS</b>																
<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>																
OTROS MATERIALES D EONSTRUCCIÓN	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO</b>																
FERTILIZANTES, PESTICIDAS Y OROS AGROQUÍMICOS	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>																
PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>																
HERRAMIENTAS MENORES	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO																
<b>TOTAL CAPÍTULO 2000</b>	<b>160,000.00</b>	<b>13,333.33</b>	<b>13,333.33</b>	<b>13,333.33</b>	<b>13,333.33</b>	<b>13,333.33</b>	<b>13,333.33</b>	<b>13,333.33</b>	<b>13,333.33</b>	<b>13,333.33</b>	<b>13,333.33</b>	<b>13,333.33</b>	<b>13,333.33</b>	<b>13,333.33</b>	<b>13,333.33</b>	<b>13,333.33</b>	<b>13,333.33</b>
<b>SERVICIOS GENERALES</b>																	
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>																	
CONSERVACIÓN DE MANTENIMIENTO MENOR DE INMUEBLES	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
<b>TOTAL CAPÍTULO 3000</b>	<b>135,000.00</b>	<b>11,250.00</b>	<b>11,250.00</b>	<b>11,250.00</b>	<b>11,250.00</b>	<b>11,250.00</b>	<b>11,250.00</b>	<b>11,250.00</b>	<b>11,250.00</b>	<b>11,250.00</b>	<b>11,250.00</b>	<b>11,250.00</b>	<b>11,250.00</b>	<b>11,250.00</b>	<b>11,250.00</b>	<b>11,250.00</b>	<b>11,250.00</b>
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>																	
<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>																	
HERRAMIENTAS Y MAQUINAS-HERRAMIENTAS	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
<b>ACTIVOS BIOLÓGICOS</b>																	
ÁRBOLES Y PLANTAS	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
<b>TOTAL CAPÍTULO 5000</b>	<b>230,000.00</b>	<b>19,166.67</b>	<b>19,166.67</b>	<b>19,166.67</b>	<b>19,166.67</b>	<b>19,166.67</b>	<b>19,166.67</b>	<b>19,166.67</b>	<b>19,166.67</b>	<b>19,166.67</b>	<b>19,166.67</b>	<b>19,166.67</b>	<b>19,166.67</b>	<b>19,166.67</b>	<b>19,166.67</b>	<b>19,166.67</b>	<b>19,166.67</b>
<b>TOTAL JEFATURA DE PARQUES Y JARDINES</b>	<b>5,481,669.84</b>	<b>456,805.82</b>	<b>456,805.82</b>	<b>456,805.82</b>	<b>456,805.82</b>	<b>456,805.82</b>	<b>456,805.82</b>	<b>456,805.82</b>	<b>456,805.82</b>	<b>456,805.82</b>	<b>456,805.82</b>	<b>456,805.82</b>	<b>456,805.82</b>	<b>456,805.82</b>	<b>456,805.82</b>	<b>456,805.82</b>	<b>456,805.82</b>
<b>SERVICIOS PERSONALES</b>																	
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>																	
SUELDOS BASE AL PERSONAL DE CONFIANZA	332,160.00	27,680.00	27,680.00	27,680.00	27,680.00	27,680.00	27,680.00	27,680.00	27,680.00	27,680.00	27,680.00	27,680.00	27,680.00	27,680.00	27,680.00	27,680.00	27,680.00
SUELDOS BASE AL PERSONAL PERMANENTE	888,336.00	74,028.00	74,028.00	74,028.00	74,028.00	74,028.00	74,028.00	74,028.00	74,028.00	74,028.00	74,028.00	74,028.00	74,028.00	74,028.00	74,028.00	74,028.00	74,028.00
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>																	
PRIMAS DE VACACIONES	26,081.83	2,173.49	2,173.49	2,173.49	2,173.49	2,173.49	2,173.49	2,173.49	2,173.49	2,173.49	2,173.49	2,173.49	2,173.49	2,173.49	2,173.49	2,173.49	2,173.49
GRATIFICACIÓN ANUAL	154,408.50	12,867.38	12,867.38	12,867.38	12,867.38	12,867.38	12,867.38	12,867.38	12,867.38	12,867.38	12,867.38	12,867.38	12,867.38	12,867.38	12,867.38	12,867.38	12,867.38
<b>SEGURIDAD SOCIAL</b>																	
AYUDA PARA DESPENSA	122,049.60	10,170.80	10,170.80	10,170.80	10,170.80	10,170.80	10,170.80	10,170.80	10,170.80	10,170.80	10,170.80	10,170.80	10,170.80	10,170.80	10,170.80	10,170.80	10,170.80
AYUDA PARA TRANSPORTE	122,049.60	10,170.80	10,170.80	10,170.80	10,170.80	10,170.80	10,170.80	10,170.80	10,170.80	10,170.80	10,170.80	10,170.80	10,170.80	10,170.80	10,170.80	10,170.80	10,170.80
AYUDA PARA ROPA	122,049.60	10,170.80	10,170.80	10,170.80	10,170.80	10,170.80	10,170.80	10,170.80	10,170.80	10,170.80	10,170.80	10,170.80	10,170.80	10,170.80	10,170.80	10,170.80	10,170.80
<b>TOTAL CAPÍTULO 1000</b>	<b>1,767,135.14</b>	<b>147,261.26</b>	<b>147,261.26</b>	<b>147,261.26</b>	<b>147,261.26</b>	<b>147,261.26</b>	<b>147,261.26</b>	<b>147,261.26</b>	<b>147,261.26</b>	<b>147,261.26</b>	<b>147,261.26</b>	<b>147,261.26</b>	<b>147,261.26</b>	<b>147,261.26</b>	<b>147,261.26</b>	<b>147,261.26</b>	<b>147,261.26</b>
<b>MATERIALES Y SUMINISTROS</b>																	
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>																	
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
<b>TOTAL CAPÍTULO 2000</b>	<b>15,000.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>
<b>SERVICIOS GENERALES</b>																	





MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO															
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>																
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>																
PASAJES TERRESTRES	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
VIÁTICOS EN EL PAÍS	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
<b>SERVICIOS OFICIALES</b>																
GASTOS DE CEREMONIAL	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>TOTAL CAPÍTULO 3000</b>	<b>22,000.00</b>	<b>1,833.33</b>	<b>1,833.33</b>	<b>1,833.33</b>	<b>1,833.33</b>	<b>1,833.33</b>	<b>1,833.33</b>	<b>1,833.33</b>	<b>1,833.33</b>	<b>1,833.33</b>	<b>1,833.33</b>	<b>1,833.33</b>	<b>1,833.33</b>	<b>1,833.33</b>	<b>1,833.33</b>	<b>1,833.33</b>
<b>TOTAL DIRECCIÓN DE ECOLOGÍA</b>	<b>1,804,135.14</b>	<b>150,344.59</b>	<b>150,344.59</b>	<b>150,344.59</b>	<b>150,344.59</b>	<b>150,344.59</b>	<b>150,344.59</b>	<b>150,344.59</b>	<b>150,344.59</b>	<b>150,344.59</b>	<b>150,344.59</b>	<b>150,344.59</b>	<b>150,344.59</b>	<b>150,344.59</b>	<b>150,344.59</b>	<b>150,344.59</b>
<b>SERVICIOS PERSONALES</b>																
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>																
SUELDOS BASE AL PERSONAL DE CONFIANZA	1,223,400.00	101,950.00	101,950.00	101,950.00	101,950.00	101,950.00	101,950.00	101,950.00	101,950.00	101,950.00	101,950.00	101,950.00	101,950.00	101,950.00	101,950.00	101,950.00
SUELDOS BASE AL PERSONAL PERMANENTE	1,316,244.00	109,687.00	109,687.00	109,687.00	109,687.00	109,687.00	109,687.00	109,687.00	109,687.00	109,687.00	109,687.00	109,687.00	109,687.00	109,687.00	109,687.00	109,687.00
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>																
PRIMAS DE VACACIONES	54,271.84	4,522.65	4,522.65	4,522.65	4,522.65	4,522.65	4,522.65	4,522.65	4,522.65	4,522.65	4,522.65	4,522.65	4,522.65	4,522.65	4,522.65	4,522.65
GRATIFICACIÓN ANUAL	332,963.11	27,746.93	27,746.93	27,746.93	27,746.93	27,746.93	27,746.93	27,746.93	27,746.93	27,746.93	27,746.93	27,746.93	27,746.93	27,746.93	27,746.93	27,746.93
<b>SEGURIDAD SOCIAL</b>																
AYUDA PARA DESPENSA	253,964.40	21,163.70	21,163.70	21,163.70	21,163.70	21,163.70	21,163.70	21,163.70	21,163.70	21,163.70	21,163.70	21,163.70	21,163.70	21,163.70	21,163.70	21,163.70
AYUDA PARA TRANSPORTE	253,964.40	21,163.70	21,163.70	21,163.70	21,163.70	21,163.70	21,163.70	21,163.70	21,163.70	21,163.70	21,163.70	21,163.70	21,163.70	21,163.70	21,163.70	21,163.70
AYUDA PARA ROPA	253,964.40	21,163.70	21,163.70	21,163.70	21,163.70	21,163.70	21,163.70	21,163.70	21,163.70	21,163.70	21,163.70	21,163.70	21,163.70	21,163.70	21,163.70	21,163.70
<b>TOTAL CAPÍTULO 1000</b>	<b>3,688,772.16</b>	<b>307,397.68</b>	<b>307,397.68</b>	<b>307,397.68</b>	<b>307,397.68</b>	<b>307,397.68</b>	<b>307,397.68</b>	<b>307,397.68</b>	<b>307,397.68</b>	<b>307,397.68</b>	<b>307,397.68</b>	<b>307,397.68</b>	<b>307,397.68</b>	<b>307,397.68</b>	<b>307,397.68</b>	<b>307,397.68</b>
<b>MATERIALES Y SUMINISTROS</b>																
<b>MATERIALES Y UTENSILIOS</b>																
PRODUCTOS ALIMENTICIOS PARA PERSONAS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>																
CEMENTO Y PRODUCTOS DE CONCRETO	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS</b>																
PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>																
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO															
TOTAL CAPÍTULO 2000	33,000.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00
SERVICIOS GENERALES																
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN																
CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
TOTAL CAPÍTULO 3000	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES																
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS																
HERRAMIENTAS Y MÁQUINAS- HERRAMIENTAS	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
TOTAL CAPÍTULO 5000	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
TOTAL DIRECCIÓN DE DESARROLLO URBANO	3,746,772.16	312,231.01	312,231.01	312,231.01	312,231.01	312,231.01	312,231.01	312,231.01	312,231.01	312,231.01	312,231.01	312,231.01	312,231.01	312,231.01	312,231.01	312,231.01
SERVICIOS PERSONALES																
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE																
SUELDOS BASE AL PERSONAL DE CONFIANZA	146,400.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00
SUELDOS BASE AL PERSONAL PERMANENTE	206,592.00	17,216.00	17,216.00	17,216.00	17,216.00	17,216.00	17,216.00	17,216.00	17,216.00	17,216.00	17,216.00	17,216.00	17,216.00	17,216.00	17,216.00	17,216.00
REMUNERACIONES ADICIONALES Y ESPECIALES																
PRIMAS DE VACACIONES	7,543.39	628.62	628.62	628.62	628.62	628.62	628.62	628.62	628.62	628.62	628.62	628.62	628.62	628.62	628.62	628.62
GRATIFICACIÓN ANUAL	45,761.23	3,813.44	3,813.44	3,813.44	3,813.44	3,813.44	3,813.44	3,813.44	3,813.44	3,813.44	3,813.44	3,813.44	3,813.44	3,813.44	3,813.44	3,813.44
SEGURIDAD SOCIAL																
AYUDA PARA DESPENSA	35,299.20	2,941.60	2,941.60	2,941.60	2,941.60	2,941.60	2,941.60	2,941.60	2,941.60	2,941.60	2,941.60	2,941.60	2,941.60	2,941.60	2,941.60	2,941.60
AYUDA PARA TRANSPORTE	35,299.20	2,941.60	2,941.60	2,941.60	2,941.60	2,941.60	2,941.60	2,941.60	2,941.60	2,941.60	2,941.60	2,941.60	2,941.60	2,941.60	2,941.60	2,941.60
AYUDA PARA ROPA	35,299.20	2,941.60	2,941.60	2,941.60	2,941.60	2,941.60	2,941.60	2,941.60	2,941.60	2,941.60	2,941.60	2,941.60	2,941.60	2,941.60	2,941.60	2,941.60
TOTAL CAPÍTULO 1000	512,194.22	42,682.85	42,682.85	42,682.85	42,682.85	42,682.85	42,682.85	42,682.85	42,682.85	42,682.85	42,682.85	42,682.85	42,682.85	42,682.85	42,682.85	42,682.85
MATERIALES Y SUMINISTROS																
MATERIALES Y UTENSILIOS																
PRODUCTOS ALIMENTICIOS PARA ANIMALES	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO																
MEDICINAS Y PROCUTOS FARMACÉUTICOS	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES																
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
TOTAL CAPÍTULO 2000	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO																
SERVICIOS GENERALES																	
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN																	
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
<b>TOTAL CAPÍTULO 3000</b>	<b>10,000.00</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>
<b>TOTAL JEFATURA DEL CENTRO DE CONTROL ANTIRRÁBICO</b>	<b>582,194.22</b>	<b>48,516.18</b>	<b>48,516.18</b>	<b>48,516.18</b>	<b>48,516.18</b>	<b>48,516.18</b>	<b>48,516.18</b>	<b>48,516.18</b>	<b>48,516.18</b>	<b>48,516.18</b>	<b>48,516.18</b>	<b>48,516.18</b>	<b>48,516.18</b>	<b>48,516.18</b>	<b>48,516.18</b>	<b>48,516.18</b>	<b>48,516.18</b>
SERVICIOS PERSONALES																	
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE																	
SUELDOS BASE AL PERSONAL DE CONFIANZA	152,400.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00
SUELDOS BASE AL PERSONAL PERMANENTE	903,168.00	75,264.00	75,264.00	75,264.00	75,264.00	75,264.00	75,264.00	75,264.00	75,264.00	75,264.00	75,264.00	75,264.00	75,264.00	75,264.00	75,264.00	75,264.00	75,264.00
REMUNERACIONES ADICIONALES Y ESPECIALES																	
PRIMAS DE VACACIONES	22,557.34	1,879.78	1,879.78	1,879.78	1,879.78	1,879.78	1,879.78	1,879.78	1,879.78	1,879.78	1,879.78	1,879.78	1,879.78	1,879.78	1,879.78	1,879.78	1,879.78
GRATIFICACIÓN ANUAL	130,586.83	10,882.24	10,882.24	10,882.24	10,882.24	10,882.24	10,882.24	10,882.24	10,882.24	10,882.24	10,882.24	10,882.24	10,882.24	10,882.24	10,882.24	10,882.24	10,882.24
SEGURIDAD SOCIAL																	
AYUDA PARA DESPENSA	105,556.80	8,796.40	8,796.40	8,796.40	8,796.40	8,796.40	8,796.40	8,796.40	8,796.40	8,796.40	8,796.40	8,796.40	8,796.40	8,796.40	8,796.40	8,796.40	8,796.40
AYUDA PARA TRANSPORTE	105,556.80	8,796.40	8,796.40	8,796.40	8,796.40	8,796.40	8,796.40	8,796.40	8,796.40	8,796.40	8,796.40	8,796.40	8,796.40	8,796.40	8,796.40	8,796.40	8,796.40
AYUDA PARA ROPA	105,556.80	8,796.40	8,796.40	8,796.40	8,796.40	8,796.40	8,796.40	8,796.40	8,796.40	8,796.40	8,796.40	8,796.40	8,796.40	8,796.40	8,796.40	8,796.40	8,796.40
<b>TOTAL CAPÍTULO 1000</b>	<b>1,525,382.57</b>	<b>127,115.21</b>	<b>127,115.21</b>	<b>127,115.21</b>	<b>127,115.21</b>	<b>127,115.21</b>	<b>127,115.21</b>	<b>127,115.21</b>	<b>127,115.21</b>	<b>127,115.21</b>	<b>127,115.21</b>	<b>127,115.21</b>	<b>127,115.21</b>	<b>127,115.21</b>	<b>127,115.21</b>	<b>127,115.21</b>	<b>127,115.21</b>
MATERIALES Y SUMINISTROS																	
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS																	
ARTÍCULOS DEPORTIVOS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES																	
REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>TOTAL CAPÍTULO 2000</b>	<b>10,000.00</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>
SERVICIOS GENERALES																	
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN																	
SERVICIO DE JARDINERÍA Y FUMIGACIÓN	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
SERVICIOS DE TRASLADO Y VIÁTICOS																	
PASAJES TERRESTRES	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
VIÁTICOS EN EL PAÍS	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
SERVICIOS OFICIALES																	



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO															
<b>ACCIONES DEPORTIVAS</b>	<b>280,000.00</b>	<b>23,333.33</b>	<b>23,333.33</b>	<b>23,333.33</b>	<b>23,333.33</b>	<b>23,333.33</b>	<b>23,333.33</b>	<b>23,333.33</b>	<b>23,333.33</b>	<b>23,333.33</b>	<b>23,333.33</b>	<b>23,333.33</b>	<b>23,333.33</b>	<b>23,333.33</b>	<b>23,333.33</b>	<b>23,333.33</b>
JUEGOS NACIONALES CONADE 2024	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
CARRERA ATLETICA DE LA SANTA CRUZ	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
EVENTO FÍSICO CONSTRUCTIVISMO Y FITNESS MISS Y MR ACÁMBARO SÉPTIMA EDICIÓN	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
COPA OLYMPIC DRAIGER MÉXICO DE TAE KWON DO	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
EVENTOS CODE	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
FUEGO SIMBOLICO	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
CENTRO INTERACTIVO PODER JOVEN	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
<b>TOTAL CAPÍTULO 3000</b>	<b>386,000.00</b>	<b>32,166.67</b>	<b>32,166.67</b>	<b>32,166.67</b>	<b>32,166.67</b>	<b>32,166.67</b>	<b>32,166.67</b>	<b>32,166.67</b>	<b>32,166.67</b>	<b>32,166.67</b>	<b>32,166.67</b>	<b>32,166.67</b>	<b>32,166.67</b>	<b>32,166.67</b>	<b>32,166.67</b>	<b>32,166.67</b>
<b>TOTAL COMISIÓN MUNICIPAL DEL DEPORTE</b>	<b>1,921,382.57</b>	<b>160,115.21</b>	<b>160,115.21</b>	<b>160,115.21</b>	<b>160,115.21</b>	<b>160,115.21</b>	<b>160,115.21</b>	<b>160,115.21</b>	<b>160,115.21</b>	<b>160,115.21</b>	<b>160,115.21</b>	<b>160,115.21</b>	<b>160,115.21</b>	<b>160,115.21</b>	<b>160,115.21</b>	<b>160,115.21</b>
<b>SERVICIOS PERSONALES</b>																
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>																
SUELDOS BASE AL PERSONAL DE CONFIANZA	441,600.00	36,800.00	36,800.00	36,800.00	36,800.00	36,800.00	36,800.00	36,800.00	36,800.00	36,800.00	36,800.00	36,800.00	36,800.00	36,800.00	36,800.00	36,800.00
SUELDOS BASE AL PERSONAL PERMANENTE	190,248.00	15,854.00	15,854.00	15,854.00	15,854.00	15,854.00	15,854.00	15,854.00	15,854.00	15,854.00	15,854.00	15,854.00	15,854.00	15,854.00	15,854.00	15,854.00
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>																
PRIMAS DE VACACIONES	13,502.51	1,125.21	1,125.21	1,125.21	1,125.21	1,125.21	1,125.21	1,125.21	1,125.21	1,125.21	1,125.21	1,125.21	1,125.21	1,125.21	1,125.21	1,125.21
GRATIFICACIÓN ANUAL	85,846.88	7,153.91	7,153.91	7,153.91	7,153.91	7,153.91	7,153.91	7,153.91	7,153.91	7,153.91	7,153.91	7,153.91	7,153.91	7,153.91	7,153.91	7,153.91
<b>SEGURIDAD SOCIAL</b>																
AYUDA PARA DESPENSA	63,184.80	5,265.40	5,265.40	5,265.40	5,265.40	5,265.40	5,265.40	5,265.40	5,265.40	5,265.40	5,265.40	5,265.40	5,265.40	5,265.40	5,265.40	5,265.40
AYUDA PARA TRANSPORTE	63,184.80	5,265.40	5,265.40	5,265.40	5,265.40	5,265.40	5,265.40	5,265.40	5,265.40	5,265.40	5,265.40	5,265.40	5,265.40	5,265.40	5,265.40	5,265.40
AYUDA PARA ROPA	63,184.80	5,265.40	5,265.40	5,265.40	5,265.40	5,265.40	5,265.40	5,265.40	5,265.40	5,265.40	5,265.40	5,265.40	5,265.40	5,265.40	5,265.40	5,265.40
<b>TOTAL CAPÍTULO 1000</b>	<b>920,751.79</b>	<b>76,729.32</b>	<b>76,729.32</b>	<b>76,729.32</b>	<b>76,729.32</b>	<b>76,729.32</b>	<b>76,729.32</b>	<b>76,729.32</b>	<b>76,729.32</b>	<b>76,729.32</b>	<b>76,729.32</b>	<b>76,729.32</b>	<b>76,729.32</b>	<b>76,729.32</b>	<b>76,729.32</b>	<b>76,729.32</b>
<b>MATERIALES Y SUMINISTROS</b>																
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>																
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
<b>TOTAL CAPÍTULO 2000</b>	<b>10,000.00</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>
<b>SERVICIOS GENERALES</b>																
<b>SERVICIOS OFICIALES</b>																
<b>GASTOS DE ORDEN SOCIAL Y CULTURAL</b>	<b>45,500.00</b>	<b>3,791.67</b>	<b>3,791.67</b>	<b>3,791.67</b>	<b>3,791.67</b>	<b>3,791.67</b>	<b>3,791.67</b>	<b>3,791.67</b>	<b>3,791.67</b>	<b>3,791.67</b>	<b>3,791.67</b>	<b>3,791.67</b>	<b>3,791.67</b>	<b>3,791.67</b>	<b>3,791.67</b>	<b>3,791.67</b>
DÍA INTERNACIONAL DE LA MUJER	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO															
DÍA INTERNACIONAL PARA LA ELIMINACIÓN DE LA VIOLENCIA CONTRA LA MUJER	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
DÍA DE LA SALUD PARA LAS MUJERES	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
TALLERES PARA MUJERES EMPRENDEDORAS	3,500.00	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67
FOROS, PLATICAS, SEMINARIOS, CAPACITACIONES	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
PRESEA CATALINA GÓMEZ DE LARRONDO	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
<b>TOTAL CAPÍTULO 3000</b>	<b>45,500.00</b>	<b>3,791.67</b>	<b>3,791.67</b>	<b>3,791.67</b>	<b>3,791.67</b>	<b>3,791.67</b>	<b>3,791.67</b>	<b>3,791.67</b>	<b>3,791.67</b>	<b>3,791.67</b>	<b>3,791.67</b>	<b>3,791.67</b>	<b>3,791.67</b>	<b>3,791.67</b>	<b>3,791.67</b>	<b>3,791.67</b>
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS																
AYUDAS SOCIALES																
AYUDAS SOCIALES A PERSONAS	400,000.00	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33
AYUDAS A MADRES Y/O PADRES SOLTEROS	400,000.00	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33
<b>TOTAL CAPÍTULO 4000</b>	<b>400,000.00</b>	<b>33,333.33</b>	<b>33,333.33</b>	<b>33,333.33</b>	<b>33,333.33</b>	<b>33,333.33</b>	<b>33,333.33</b>	<b>33,333.33</b>	<b>33,333.33</b>	<b>33,333.33</b>	<b>33,333.33</b>	<b>33,333.33</b>	<b>33,333.33</b>	<b>33,333.33</b>	<b>33,333.33</b>	<b>33,333.33</b>
<b>TOTAL DIRECCIÓN MUNICIPAL DE LA MUJER</b>	<b>1,376,251.79</b>	<b>114,687.65</b>	<b>114,687.65</b>	<b>114,687.65</b>	<b>114,687.65</b>	<b>114,687.65</b>	<b>114,687.65</b>	<b>114,687.65</b>	<b>114,687.65</b>	<b>114,687.65</b>	<b>114,687.65</b>	<b>114,687.65</b>	<b>114,687.65</b>	<b>114,687.65</b>	<b>114,687.65</b>	<b>114,687.65</b>
SERVICIOS PERSONALES																
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE																
SUELDOS BASE AL PERSONAL DE CONFIANZA	948,000.00	79,000.00	79,000.00	79,000.00	79,000.00	79,000.00	79,000.00	79,000.00	79,000.00	79,000.00	79,000.00	79,000.00	79,000.00	79,000.00	79,000.00	79,000.00
SUELDOS BASE AL PERSONAL PERMANENTE	1,204,116.00	100,343.00	100,343.00	100,343.00	100,343.00	100,343.00	100,343.00	100,343.00	100,343.00	100,343.00	100,343.00	100,343.00	100,343.00	100,343.00	100,343.00	100,343.00
REMUNERACIONES ADICIONALES Y ESPECIALES																
PRIMAS DE VACACIONES	45,990.42	3,832.54	3,832.54	3,832.54	3,832.54	3,832.54	3,832.54	3,832.54	3,832.54	3,832.54	3,832.54	3,832.54	3,832.54	3,832.54	3,832.54	3,832.54
GRATIFICACIÓN ANUAL	280,211.24	23,350.94	23,350.94	23,350.94	23,350.94	23,350.94	23,350.94	23,350.94	23,350.94	23,350.94	23,350.94	23,350.94	23,350.94	23,350.94	23,350.94	23,350.94
SEGURIDAD SOCIAL																
AYUDA PARA DESPENSA	215,211.60	17,934.30	17,934.30	17,934.30	17,934.30	17,934.30	17,934.30	17,934.30	17,934.30	17,934.30	17,934.30	17,934.30	17,934.30	17,934.30	17,934.30	17,934.30
AYUDA PARA TRANSPORTE	215,211.60	17,934.30	17,934.30	17,934.30	17,934.30	17,934.30	17,934.30	17,934.30	17,934.30	17,934.30	17,934.30	17,934.30	17,934.30	17,934.30	17,934.30	17,934.30
AYUDA PARA ROPA	215,211.60	17,934.30	17,934.30	17,934.30	17,934.30	17,934.30	17,934.30	17,934.30	17,934.30	17,934.30	17,934.30	17,934.30	17,934.30	17,934.30	17,934.30	17,934.30
<b>TOTAL CAPÍTULO 1000</b>	<b>3,123,952.47</b>	<b>260,329.37</b>	<b>260,329.37</b>	<b>260,329.37</b>	<b>260,329.37</b>	<b>260,329.37</b>	<b>260,329.37</b>	<b>260,329.37</b>	<b>260,329.37</b>	<b>260,329.37</b>	<b>260,329.37</b>	<b>260,329.37</b>	<b>260,329.37</b>	<b>260,329.37</b>	<b>260,329.37</b>	<b>260,329.37</b>
MATERIALES Y SUMINISTROS																
MATERIALES Y UTENSILIOS																
PRODUCTOS ALIMENTICIOS PARA PERSONAS	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES																
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
<b>TOTAL CAPÍTULO 2000</b>	<b>16,000.00</b>	<b>1,333.33</b>	<b>1,333.33</b>	<b>1,333.33</b>	<b>1,333.33</b>	<b>1,333.33</b>	<b>1,333.33</b>	<b>1,333.33</b>	<b>1,333.33</b>	<b>1,333.33</b>	<b>1,333.33</b>	<b>1,333.33</b>	<b>1,333.33</b>	<b>1,333.33</b>	<b>1,333.33</b>	<b>1,333.33</b>



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO																
<b>SERVICIOS GENERALES</b>																	
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>																	
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>																	
PASAJES TERRESTRES	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
VIÁTICOS EN EL PAÍS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>SERVICIOS OFICIALES</b>																	
<b>GASTOS DE ORDEN SOCIAL Y CULTURAL</b>	<b>35,000.00</b>	<b>2,916.67</b>	<b>2,916.67</b>	<b>2,916.67</b>	<b>2,916.67</b>	<b>2,916.67</b>	<b>2,916.67</b>	<b>2,916.67</b>	<b>2,916.67</b>	<b>2,916.67</b>	<b>2,916.67</b>	<b>2,916.67</b>	<b>2,916.67</b>	<b>2,916.67</b>	<b>2,916.67</b>	<b>2,916.67</b>	<b>2,916.67</b>
DÍA DEL MIGRANTE	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
CONCURSO ALUSIVO AL 22 DE OCTUBRE	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
<b>TOTAL CAPÍTULO 3000</b>	<b>51,500.00</b>	<b>4,291.67</b>	<b>4,291.67</b>	<b>4,291.67</b>	<b>4,291.67</b>	<b>4,291.67</b>	<b>4,291.67</b>	<b>4,291.67</b>	<b>4,291.67</b>	<b>4,291.67</b>	<b>4,291.67</b>	<b>4,291.67</b>	<b>4,291.67</b>	<b>4,291.67</b>	<b>4,291.67</b>	<b>4,291.67</b>	<b>4,291.67</b>
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>																	
<b>AYUDAS SOCIALES</b>																	
<b>AYUDAS SOCIALES A PERSONAS</b>	<b>7,500,000.00</b>	<b>625,000.00</b>	<b>625,000.00</b>	<b>625,000.00</b>	<b>625,000.00</b>	<b>625,000.00</b>	<b>625,000.00</b>	<b>625,000.00</b>	<b>625,000.00</b>	<b>625,000.00</b>	<b>625,000.00</b>	<b>625,000.00</b>	<b>625,000.00</b>	<b>625,000.00</b>	<b>625,000.00</b>	<b>625,000.00</b>	<b>625,000.00</b>
PROGRAMA DE ADQUISICIÓN DE TINACOS	2,500,000.00	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33
PROGRAMA DE ADQUISICIÓN DE CALENTADORES	2,500,000.00	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33
PROGRAMA DE ADQUISICIÓN DE ESTUFAS	2,500,000.00	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33
BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
BECA CON GRANDEZA (MODALIDAD BECA REGRESA Y BECA EDUCACIÓN SUPERIOR)	2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67
AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O ACADÉMICAS (ÚTILES ESCOLARES)	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
<b>TOTAL CAPÍTULO 4000</b>	<b>9,900,000.00</b>	<b>825,000.00</b>	<b>825,000.00</b>	<b>825,000.00</b>	<b>825,000.00</b>	<b>825,000.00</b>	<b>825,000.00</b>	<b>825,000.00</b>	<b>825,000.00</b>	<b>825,000.00</b>	<b>825,000.00</b>	<b>825,000.00</b>	<b>825,000.00</b>	<b>825,000.00</b>	<b>825,000.00</b>	<b>825,000.00</b>	<b>825,000.00</b>
<b>PARTICIPACIONES Y APORTACIONES</b>																	
<b>CONVENIOS</b>																	
PROGRAMA MI COLONIA A COLOR	1,000,000.00	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
<b>TOTAL CAPÍTULO 8000</b>	<b>1,000,000.00</b>	<b>83,333.33</b>	<b>83,333.33</b>	<b>83,333.33</b>	<b>83,333.33</b>	<b>83,333.33</b>	<b>83,333.33</b>	<b>83,333.33</b>	<b>83,333.33</b>	<b>83,333.33</b>	<b>83,333.33</b>	<b>83,333.33</b>	<b>83,333.33</b>	<b>83,333.33</b>	<b>83,333.33</b>	<b>83,333.33</b>	<b>83,333.33</b>
<b>TOTAL DIRECCIÓN DE DESARROLLO SOCIAL</b>	<b>14,091,452.47</b>	<b>1,174,287.71</b>	<b>1,174,287.71</b>	<b>1,174,287.71</b>	<b>1,174,287.71</b>	<b>1,174,287.71</b>	<b>1,174,287.71</b>	<b>1,174,287.71</b>	<b>1,174,287.71</b>	<b>1,174,287.71</b>	<b>1,174,287.71</b>	<b>1,174,287.71</b>	<b>1,174,287.71</b>	<b>1,174,287.71</b>	<b>1,174,287.71</b>	<b>1,174,287.71</b>	<b>1,174,287.71</b>
<b>SERVICIOS PERSONALES</b>																	
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>																	
SUELDOS BASE AL PERSONAL DE CONFIANZA	146,400.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00
SUELDOS BASE AL PERSONAL PERMANENTE	3,070,224.00	255,852.00	255,852.00	255,852.00	255,852.00	255,852.00	255,852.00	255,852.00	255,852.00	255,852.00	255,852.00	255,852.00	255,852.00	255,852.00	255,852.00	255,852.00	255,852.00



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO																
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>																	
PRIMAS DE VACACIONES	68,738.81	5,728.23	5,728.23	5,728.23	5,728.23	5,728.23	5,728.23	5,728.23	5,728.23	5,728.23	5,728.23	5,728.23	5,728.23	5,728.23	5,728.23	5,728.23	5,728.23
GRATIFICACIÓN ANUAL	390,966.18	32,580.52	32,580.52	32,580.52	32,580.52	32,580.52	32,580.52	32,580.52	32,580.52	32,580.52	32,580.52	32,580.52	32,580.52	32,580.52	32,580.52	32,580.52	32,580.52
<b>SEGURIDAD SOCIAL</b>																	
AYUDA PARA DESPENSA	321,662.40	26,805.20	26,805.20	26,805.20	26,805.20	26,805.20	26,805.20	26,805.20	26,805.20	26,805.20	26,805.20	26,805.20	26,805.20	26,805.20	26,805.20	26,805.20	26,805.20
AYUDA PARA TRANSPORTE	321,662.40	26,805.20	26,805.20	26,805.20	26,805.20	26,805.20	26,805.20	26,805.20	26,805.20	26,805.20	26,805.20	26,805.20	26,805.20	26,805.20	26,805.20	26,805.20	26,805.20
AYUDA PARA ROPA	321,662.40	26,805.20	26,805.20	26,805.20	26,805.20	26,805.20	26,805.20	26,805.20	26,805.20	26,805.20	26,805.20	26,805.20	26,805.20	26,805.20	26,805.20	26,805.20	26,805.20
<b>TOTAL CAPÍTULO 1000</b>	<b>4,641,316.20</b>	<b>386,776.35</b>	<b>386,776.35</b>	<b>386,776.35</b>	<b>386,776.35</b>	<b>386,776.35</b>	<b>386,776.35</b>	<b>386,776.35</b>	<b>386,776.35</b>	<b>386,776.35</b>	<b>386,776.35</b>	<b>386,776.35</b>	<b>386,776.35</b>	<b>386,776.35</b>	<b>386,776.35</b>	<b>386,776.35</b>	<b>386,776.35</b>
<b>MATERIALES Y SUMINISTROS</b>																	
<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>																	
PRENDAS DE SEGURIDAD Y PROTECCIÓN	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>																	
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
<b>TOTAL CAPÍTULO 2000</b>	<b>160,000.00</b>	<b>13,333.33</b>	<b>13,333.33</b>	<b>13,333.33</b>	<b>13,333.33</b>	<b>13,333.33</b>	<b>13,333.33</b>	<b>13,333.33</b>	<b>13,333.33</b>	<b>13,333.33</b>	<b>13,333.33</b>	<b>13,333.33</b>	<b>13,333.33</b>	<b>13,333.33</b>	<b>13,333.33</b>	<b>13,333.33</b>	<b>13,333.33</b>
<b>SERVICIOS GENERALES</b>																	
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>																	
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
<b>OTROS SERVICIOS GENERALES</b>																	
DISPOSICIÓN Y RECOLECCIÓN DE BASURA	5,000,000.00	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67
<b>TOTAL CAPÍTULO 3000</b>	<b>5,100,000.00</b>	<b>425,000.00</b>	<b>425,000.00</b>	<b>425,000.00</b>	<b>425,000.00</b>	<b>425,000.00</b>	<b>425,000.00</b>	<b>425,000.00</b>	<b>425,000.00</b>	<b>425,000.00</b>	<b>425,000.00</b>	<b>425,000.00</b>	<b>425,000.00</b>	<b>425,000.00</b>	<b>425,000.00</b>	<b>425,000.00</b>	<b>425,000.00</b>
<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>																	
HERRAMIENTAS Y MÁQUINAS-HERRAMIENTAS	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
<b>TOTAL CAPÍTULO 5000</b>	<b>25,000.00</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>	<b>2,083.33</b>
<b>TOTAL JEFATURA DEL DEPARTAMENTO DE LIMPIA Y ASEO PÚBLICO</b>	<b>9,926,316.20</b>	<b>827,193.02</b>	<b>827,193.02</b>	<b>827,193.02</b>	<b>827,193.02</b>	<b>827,193.02</b>	<b>827,193.02</b>	<b>827,193.02</b>	<b>827,193.02</b>	<b>827,193.02</b>	<b>827,193.02</b>	<b>827,193.02</b>	<b>827,193.02</b>	<b>827,193.02</b>	<b>827,193.02</b>	<b>827,193.02</b>	<b>827,193.02</b>
<b>SERVICIOS PERSONALES</b>																	
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>																	
SUELDOS BASE AL PERSONAL DE CONFIANZA	145,200.00	12,100.00	12,100.00	12,100.00	12,100.00	12,100.00	12,100.00	12,100.00	12,100.00	12,100.00	12,100.00	12,100.00	12,100.00	12,100.00	12,100.00	12,100.00	12,100.00
SUELDOS BASE AL PERSONAL PERMANENTE	2,700,468.00	225,039.00	225,039.00	225,039.00	225,039.00	225,039.00	225,039.00	225,039.00	225,039.00	225,039.00	225,039.00	225,039.00	225,039.00	225,039.00	225,039.00	225,039.00	225,039.00
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>																	



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO															
PRIMAS DE VACACIONES	60,811.54	5,067.63	5,067.63	5,067.63	5,067.63	5,067.63	5,067.63	5,067.63	5,067.63	5,067.63	5,067.63	5,067.63	5,067.63	5,067.63	5,067.63	5,067.63
GRATIFICACIÓN ANUAL	346,221.90	28,851.82	28,851.82	28,851.82	28,851.82	28,851.82	28,851.82	28,851.82	28,851.82	28,851.82	28,851.82	28,851.82	28,851.82	28,851.82	28,851.82	28,851.82
<b>SEGURIDAD SOCIAL</b>																
AYUDA PARA DESPENSA	284,566.80	23,713.90	23,713.90	23,713.90	23,713.90	23,713.90	23,713.90	23,713.90	23,713.90	23,713.90	23,713.90	23,713.90	23,713.90	23,713.90	23,713.90	23,713.90
AYUDA PARA TRANSPORTE	284,566.80	23,713.90	23,713.90	23,713.90	23,713.90	23,713.90	23,713.90	23,713.90	23,713.90	23,713.90	23,713.90	23,713.90	23,713.90	23,713.90	23,713.90	23,713.90
AYUDA PARA ROPA	284,566.80	23,713.90	23,713.90	23,713.90	23,713.90	23,713.90	23,713.90	23,713.90	23,713.90	23,713.90	23,713.90	23,713.90	23,713.90	23,713.90	23,713.90	23,713.90
<b>TOTAL CAPÍTULO 1000</b>	<b>4,106,401.83</b>	<b>342,200.15</b>	<b>342,200.15</b>	<b>342,200.15</b>	<b>342,200.15</b>	<b>342,200.15</b>	<b>342,200.15</b>	<b>342,200.15</b>	<b>342,200.15</b>	<b>342,200.15</b>	<b>342,200.15</b>	<b>342,200.15</b>	<b>342,200.15</b>	<b>342,200.15</b>	<b>342,200.15</b>	<b>342,200.15</b>
<b>MATERIALES Y SUMINISTROS</b>																
<b>MATERIALES Y UTENSILIOS</b>																
PRODUCTOS ALIMENTICIOS PARA PERSONAS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN</b>																
ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>																
HERRAMIENTAS MENORES	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
<b>TOTAL CAPÍTULO 2000</b>	<b>50,000.00</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>
<b>SERVICIOS GENERALES</b>																
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>																
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
<b>TOTAL CAPÍTULO 3000</b>	<b>15,000.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>																
<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>																
HERRAMIENTAS Y MÁQUINAS- HERRAMIENTAS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>TOTAL CAPÍTULO 5000</b>	<b>5,000.00</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>
<b>TOTAL JEFATURA DE ADMINISTRACIÓN DEL RASTRO</b>	<b>4,176,401.83</b>	<b>348,033.49</b>	<b>348,033.49</b>	<b>348,033.49</b>	<b>348,033.49</b>	<b>348,033.49</b>	<b>348,033.49</b>	<b>348,033.49</b>	<b>348,033.49</b>	<b>348,033.49</b>	<b>348,033.49</b>	<b>348,033.49</b>	<b>348,033.49</b>	<b>348,033.49</b>	<b>348,033.49</b>	<b>348,033.49</b>
<b>SERVICIOS PERSONALES</b>																
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>																
SUELDOS BASE AL PERSONAL DE CONFIANZA	138,000.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00
SUELDOS BASE AL PERSONAL PERMANENTE	1,160,568.00	96,714.00	96,714.00	96,714.00	96,714.00	96,714.00	96,714.00	96,714.00	96,714.00	96,714.00	96,714.00	96,714.00	96,714.00	96,714.00	96,714.00	96,714.00





MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO															
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>																
PRIMAS DE VACACIONES	27,750.22	2,312.52	2,312.52	2,312.52	2,312.52	2,312.52	2,312.52	2,312.52	2,312.52	2,312.52	2,312.52	2,312.52	2,312.52	2,312.52	2,312.52	2,312.52
GRATIFICACIÓN ANUAL	159,564.36	13,297.03	13,297.03	13,297.03	13,297.03	13,297.03	13,297.03	13,297.03	13,297.03	13,297.03	13,297.03	13,297.03	13,297.03	13,297.03	13,297.03	13,297.03
<b>SEGURIDAD SOCIAL</b>																
AYUDA PARA DESPENSA	129,856.80	10,821.40	10,821.40	10,821.40	10,821.40	10,821.40	10,821.40	10,821.40	10,821.40	10,821.40	10,821.40	10,821.40	10,821.40	10,821.40	10,821.40	10,821.40
AYUDA PARA TRANSPORTE	129,856.80	10,821.40	10,821.40	10,821.40	10,821.40	10,821.40	10,821.40	10,821.40	10,821.40	10,821.40	10,821.40	10,821.40	10,821.40	10,821.40	10,821.40	10,821.40
AYUDA PARA ROPA	129,856.80	10,821.40	10,821.40	10,821.40	10,821.40	10,821.40	10,821.40	10,821.40	10,821.40	10,821.40	10,821.40	10,821.40	10,821.40	10,821.40	10,821.40	10,821.40
<b>TOTAL CAPÍTULO 1000</b>	<b>1,875,452.98</b>	<b>156,287.75</b>	<b>156,287.75</b>	<b>156,287.75</b>	<b>156,287.75</b>	<b>156,287.75</b>	<b>156,287.75</b>	<b>156,287.75</b>	<b>156,287.75</b>	<b>156,287.75</b>	<b>156,287.75</b>	<b>156,287.75</b>	<b>156,287.75</b>	<b>156,287.75</b>	<b>156,287.75</b>	<b>156,287.75</b>
<b>MATERIALES Y SUMINISTROS</b>																
<b>MATERIALES Y UTENSILIOS</b>																
PRODUCTOS ALIMENTICIOS PARA PERSONAS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN</b>																
PRODUCTOS MINERALES NO METÁLICOS	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
CEMENTO Y PRODUCTOS DE CONCRETO	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS</b>																
PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>																
HERRAMIENTAS MENORES	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
<b>TOTAL CAPÍTULO 2000</b>	<b>210,000.00</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>17,500.00</b>
<b>SERVICIOS GENERALES</b>																
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>																
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>SERVICIOS OFICIALES</b>																
<b>GASTOS DE ORDEN SOCIAL Y CULTURAL</b>	<b>10,000.00</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>
CONCURSO MURALES URBANOS	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
<b>TOTAL CAPÍTULO 3000</b>	<b>20,000.00</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>																
<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>																



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO																
HERRAMIENTAS Y MÁQUINAS- HERRAMIENTAS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>TOTAL CAPÍTULO 5000</b>	<b>5,000.00</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>
<b>TOTAL JEFATURA DE ADMINISTRACIÓN DE PANTEONES</b>	<b>2,110,452.98</b>	<b>175,871.08</b>	<b>175,871.08</b>	<b>175,871.08</b>	<b>175,871.08</b>	<b>175,871.08</b>	<b>175,871.08</b>	<b>175,871.08</b>	<b>175,871.08</b>	<b>175,871.08</b>	<b>175,871.08</b>	<b>175,871.08</b>	<b>175,871.08</b>	<b>175,871.08</b>	<b>175,871.08</b>	<b>175,871.08</b>	<b>175,871.08</b>
<b>SERVICIOS PERSONALES</b>																	
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>																	
SUELDOS BASE AL PERSONAL DE CONFIANZA	213,600.00	17,800.00	17,800.00	17,800.00	17,800.00	17,800.00	17,800.00	17,800.00	17,800.00	17,800.00	17,800.00	17,800.00	17,800.00	17,800.00	17,800.00	17,800.00	17,800.00
SUELDOS BASE AL PERSONAL PERMANENTE	556,068.00	46,339.00	46,339.00	46,339.00	46,339.00	46,339.00	46,339.00	46,339.00	46,339.00	46,339.00	46,339.00	46,339.00	46,339.00	46,339.00	46,339.00	46,339.00	46,339.00
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>																	
PRIMAS DE VACACIONES	16,447.70	1,370.64	1,370.64	1,370.64	1,370.64	1,370.64	1,370.64	1,370.64	1,370.64	1,370.64	1,370.64	1,370.64	1,370.64	1,370.64	1,370.64	1,370.64	1,370.64
GRATIFICACIÓN ANUAL	97,463.54	8,121.96	8,121.96	8,121.96	8,121.96	8,121.96	8,121.96	8,121.96	8,121.96	8,121.96	8,121.96	8,121.96	8,121.96	8,121.96	8,121.96	8,121.96	8,121.96
<b>SEGURIDAD SOCIAL</b>																	
AYUDA PARA DESPENSA	76,966.80	6,413.90	6,413.90	6,413.90	6,413.90	6,413.90	6,413.90	6,413.90	6,413.90	6,413.90	6,413.90	6,413.90	6,413.90	6,413.90	6,413.90	6,413.90	6,413.90
AYUDA PARA TRANSPORTE	76,966.80	6,413.90	6,413.90	6,413.90	6,413.90	6,413.90	6,413.90	6,413.90	6,413.90	6,413.90	6,413.90	6,413.90	6,413.90	6,413.90	6,413.90	6,413.90	6,413.90
AYUDA PARA ROPA	76,966.80	6,413.90	6,413.90	6,413.90	6,413.90	6,413.90	6,413.90	6,413.90	6,413.90	6,413.90	6,413.90	6,413.90	6,413.90	6,413.90	6,413.90	6,413.90	6,413.90
<b>TOTAL CAPÍTULO 1000</b>	<b>1,114,479.64</b>	<b>92,873.30</b>	<b>92,873.30</b>	<b>92,873.30</b>	<b>92,873.30</b>	<b>92,873.30</b>	<b>92,873.30</b>	<b>92,873.30</b>	<b>92,873.30</b>	<b>92,873.30</b>	<b>92,873.30</b>	<b>92,873.30</b>	<b>92,873.30</b>	<b>92,873.30</b>	<b>92,873.30</b>	<b>92,873.30</b>	<b>92,873.30</b>
<b>MATERIALES Y SUMINISTROS</b>																	
<b>MATERIALES Y UTENSILIOS</b>																	
PRODUCTOS ALIMENTICIOS PARA PERSONAS	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>TOTAL CAPÍTULO 2000</b>	<b>8,000.00</b>	<b>666.67</b>	<b>666.67</b>	<b>666.67</b>	<b>666.67</b>	<b>666.67</b>	<b>666.67</b>	<b>666.67</b>	<b>666.67</b>	<b>666.67</b>	<b>666.67</b>	<b>666.67</b>	<b>666.67</b>	<b>666.67</b>	<b>666.67</b>	<b>666.67</b>	<b>666.67</b>
<b>SERVICIOS GENERALES</b>																	
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>																	
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
<b>TOTAL CAPÍTULO 3000</b>	<b>8,000.00</b>	<b>666.67</b>	<b>666.67</b>	<b>666.67</b>	<b>666.67</b>	<b>666.67</b>	<b>666.67</b>	<b>666.67</b>	<b>666.67</b>	<b>666.67</b>	<b>666.67</b>	<b>666.67</b>	<b>666.67</b>	<b>666.67</b>	<b>666.67</b>	<b>666.67</b>	<b>666.67</b>
<b>TOTAL DIRECCIÓN GENERAL DE SERVICIOS MUNICIPALES</b>	<b>1,130,479.64</b>	<b>94,206.64</b>	<b>94,206.64</b>	<b>94,206.64</b>	<b>94,206.64</b>	<b>94,206.64</b>	<b>94,206.64</b>	<b>94,206.64</b>	<b>94,206.64</b>	<b>94,206.64</b>	<b>94,206.64</b>	<b>94,206.64</b>	<b>94,206.64</b>	<b>94,206.64</b>	<b>94,206.64</b>	<b>94,206.64</b>	<b>94,206.64</b>
<b>SERVICIOS PERSONALES</b>																	
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>																	
SUELDOS BASE AL PERSONAL DE CONFIANZA	1,421,100.00	118,425.00	118,425.00	118,425.00	118,425.00	118,425.00	118,425.00	118,425.00	118,425.00	118,425.00	118,425.00	118,425.00	118,425.00	118,425.00	118,425.00	118,425.00	118,425.00
SUELDOS BASE AL PERSONAL PERMANENTE	4,892,592.00	407,716.00	407,716.00	407,716.00	407,716.00	407,716.00	407,716.00	407,716.00	407,716.00	407,716.00	407,716.00	407,716.00	407,716.00	407,716.00	407,716.00	407,716.00	407,716.00



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO															
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>																
PRIMAS DE VACACIONES	134,922.73	11,243.56	11,243.56	11,243.56	11,243.56	11,243.56	11,243.56	11,243.56	11,243.56	11,243.56	11,243.56	11,243.56	11,243.56	11,243.56	11,243.56	11,243.56
GRATIFICACIÓN ANUAL	792,249.99	66,020.83	66,020.83	66,020.83	66,020.83	66,020.83	66,020.83	66,020.83	66,020.83	66,020.83	66,020.83	66,020.83	66,020.83	66,020.83	66,020.83	66,020.83
<b>SEGURIDAD SOCIAL</b>																
AYUDA PARA DESPENSA	631,369.20	52,614.10	52,614.10	52,614.10	52,614.10	52,614.10	52,614.10	52,614.10	52,614.10	52,614.10	52,614.10	52,614.10	52,614.10	52,614.10	52,614.10	52,614.10
AYUDA PARA TRANSPORTE	631,369.20	52,614.10	52,614.10	52,614.10	52,614.10	52,614.10	52,614.10	52,614.10	52,614.10	52,614.10	52,614.10	52,614.10	52,614.10	52,614.10	52,614.10	52,614.10
AYUDA PARA ROPA	631,369.20	52,614.10	52,614.10	52,614.10	52,614.10	52,614.10	52,614.10	52,614.10	52,614.10	52,614.10	52,614.10	52,614.10	52,614.10	52,614.10	52,614.10	52,614.10
<b>TOTAL CAPÍTULO 1000</b>	<b>9,134,972.33</b>	<b>761,247.69</b>	<b>761,247.69</b>	<b>761,247.69</b>	<b>761,247.69</b>	<b>761,247.69</b>	<b>761,247.69</b>	<b>761,247.69</b>	<b>761,247.69</b>	<b>761,247.69</b>	<b>761,247.69</b>	<b>761,247.69</b>	<b>761,247.69</b>	<b>761,247.69</b>	<b>761,247.69</b>	<b>761,247.69</b>
<b>MATERIALES Y SUMINISTROS</b>																
<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>																
CEMENTO Y PRODUCTOS DE CONCRETO	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>																
HERRAMIENTAS MENORES	3,500.00	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
<b>TOTAL CAPÍTULO 2000</b>	<b>528,500.00</b>	<b>44,041.67</b>	<b>44,041.67</b>	<b>44,041.67</b>	<b>44,041.67</b>	<b>44,041.67</b>	<b>44,041.67</b>	<b>44,041.67</b>	<b>44,041.67</b>	<b>44,041.67</b>	<b>44,041.67</b>	<b>44,041.67</b>	<b>44,041.67</b>	<b>44,041.67</b>	<b>44,041.67</b>	<b>44,041.67</b>
<b>SERVICIOS GENERALES</b>																
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>																
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
<b>SERVICIOS OFICIALES</b>																
<b>GASTOS DE ORDEN SOCIAL Y CULTURAL</b>	<b>20,000.00</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>
DÍA DEL ALBAÑIL	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
<b>TOTAL CAPÍTULO 3000</b>	<b>420,000.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>35,000.00</b>
<b>INVERSIÓN PÚBLICA</b>																
<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>																
<b>DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN</b>	<b>2,500,000.00</b>	<b>208,333.33</b>	<b>208,333.33</b>	<b>208,333.33</b>	<b>208,333.33</b>	<b>208,333.33</b>	<b>208,333.33</b>	<b>208,333.33</b>	<b>208,333.33</b>	<b>208,333.33</b>	<b>208,333.33</b>	<b>208,333.33</b>	<b>208,333.33</b>	<b>208,333.33</b>	<b>208,333.33</b>	<b>208,333.33</b>
PROGRAMA DE DRENAJE (TUBERIA PVC)	1,000,000.00	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
PROGRAMA DE BACHEO (ASFALTO)	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO															
<b>PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO</b>																
ESTUDIOS, FORMULACIÓN Y EVALUACIÓN DE PROYECTOS PRODUCTIVOS NO INCLUIDOS EN CONCEPTOS ANTERIORES DE ESTE CAPÍTULO	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
PROYECTOS EJECUTIVOS INFRAESTRUCTURA VIAL	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
<b>TOTAL CAPÍTULO 6000</b>	<b>3,000,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>
<b>TOTAL DIRECCIÓN DE OBRAS PÚBLICAS</b>	<b>13,083,472.33</b>	<b>1,090,289.36</b>	<b>1,090,289.36</b>	<b>1,090,289.36</b>	<b>1,090,289.36</b>	<b>1,090,289.36</b>	<b>1,090,289.36</b>	<b>1,090,289.36</b>	<b>1,090,289.36</b>	<b>1,090,289.36</b>	<b>1,090,289.36</b>	<b>1,090,289.36</b>	<b>1,090,289.36</b>	<b>1,090,289.36</b>	<b>1,090,289.36</b>	<b>1,090,289.36</b>
<b>TOTAL DESARROLLO SOCIAL</b>	<b>59,430,981.16</b>	<b>4,952,581.76</b>	<b>4,952,581.76</b>	<b>4,952,581.76</b>	<b>4,952,581.76</b>	<b>4,952,581.76</b>	<b>4,952,581.76</b>	<b>4,952,581.76</b>	<b>4,952,581.76</b>	<b>4,952,581.76</b>	<b>4,952,581.76</b>	<b>4,952,581.76</b>	<b>4,952,581.76</b>	<b>4,952,581.76</b>	<b>4,952,581.76</b>	<b>4,952,581.76</b>
<b>SERVICIOS PERSONALES</b>																
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>																
SUELDOS BASE AL PERSONAL DE CONFIANZA	959,280.00	79,940.00	79,940.00	79,940.00	79,940.00	79,940.00	79,940.00	79,940.00	79,940.00	79,940.00	79,940.00	79,940.00	79,940.00	79,940.00	79,940.00	79,940.00
SUELDOS BASE AL PERSONAL PERMANENTE	93,516.00	7,793.00	7,793.00	7,793.00	7,793.00	7,793.00	7,793.00	7,793.00	7,793.00	7,793.00	7,793.00	7,793.00	7,793.00	7,793.00	7,793.00	7,793.00
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>																
PRIMAS DE VACACIONES	22,498.11	1,874.84	1,874.84	1,874.84	1,874.84	1,874.84	1,874.84	1,874.84	1,874.84	1,874.84	1,874.84	1,874.84	1,874.84	1,874.84	1,874.84	1,874.84
GRATIFICACIÓN ANUAL	147,937.71	12,328.14	12,328.14	12,328.14	12,328.14	12,328.14	12,328.14	12,328.14	12,328.14	12,328.14	12,328.14	12,328.14	12,328.14	12,328.14	12,328.14	12,328.14
<b>SEGURIDAD SOCIAL</b>																
AYUDA PARA DESPENSA	105,279.60	8,773.30	8,773.30	8,773.30	8,773.30	8,773.30	8,773.30	8,773.30	8,773.30	8,773.30	8,773.30	8,773.30	8,773.30	8,773.30	8,773.30	8,773.30
AYUDA PARA TRANSPORTE	105,279.60	8,773.30	8,773.30	8,773.30	8,773.30	8,773.30	8,773.30	8,773.30	8,773.30	8,773.30	8,773.30	8,773.30	8,773.30	8,773.30	8,773.30	8,773.30
AYUDA PARA ROPA	105,279.60	8,773.30	8,773.30	8,773.30	8,773.30	8,773.30	8,773.30	8,773.30	8,773.30	8,773.30	8,773.30	8,773.30	8,773.30	8,773.30	8,773.30	8,773.30
<b>TOTAL CAPÍTULO 1000</b>	<b>1,539,070.62</b>	<b>128,255.88</b>	<b>128,255.88</b>	<b>128,255.88</b>	<b>128,255.88</b>	<b>128,255.88</b>	<b>128,255.88</b>	<b>128,255.88</b>	<b>128,255.88</b>	<b>128,255.88</b>	<b>128,255.88</b>	<b>128,255.88</b>	<b>128,255.88</b>	<b>128,255.88</b>	<b>128,255.88</b>	<b>128,255.88</b>
<b>MATERIALES Y SUMINISTROS</b>																
<b>MATERIALES Y UTENSILIOS</b>																
PRODUCTOS ALIMENTICIOS PARA PERSONAS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>TOTAL CAPÍTULO 2000</b>	<b>5,000.00</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>	<b>416.67</b>
<b>SERVICIOS GENERALES</b>																
<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>																
PASAJES TERRESTRES	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
VIÁTICOS EN EL PAÍS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>SERVICIOS OFICIALES</b>																
<b>GASTOS DE ORDEN SOCIAL Y CULTURAL</b>	<b>538,000.00</b>	<b>44,833.33</b>	<b>44,833.33</b>	<b>44,833.33</b>	<b>44,833.33</b>	<b>44,833.33</b>	<b>44,833.33</b>	<b>44,833.33</b>	<b>44,833.33</b>	<b>44,833.33</b>	<b>44,833.33</b>	<b>44,833.33</b>	<b>44,833.33</b>	<b>44,833.33</b>	<b>44,833.33</b>	<b>44,833.33</b>
MEGA ROSCA DE REYES	45,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
FESTIVAL DEL ARTE Y LA ARTESANIA	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO															
VENTE PA' ACÁMBARO	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
FERIA DE LA PANIFICACIÓN	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
ACTIVIDADES PARA IMPULSAR EL TURISMO DE AVENTURA	38,000.00	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67
VENTE PA'CATRINEAR	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
ACAMBARIZATE 2024	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
FESTIVAL DEL DÍA DE MUERTOS	45,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
VENTE PA'ACÁMBARO DÍGITAL	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
OFRENDA DE VIDA Y SANACIÓN	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
CONGRESOS Y CONVENCIONES (FERIA REGIONAL DEL EMPLEO ACÁMBARO)	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
<b>TOTAL CAPÍTULO 3000</b>	<b>556,000.00</b>	<b>46,333.33</b>	<b>46,333.33</b>	<b>46,333.33</b>	<b>46,333.33</b>	<b>46,333.33</b>	<b>46,333.33</b>	<b>46,333.33</b>	<b>46,333.33</b>	<b>46,333.33</b>	<b>46,333.33</b>	<b>46,333.33</b>	<b>46,333.33</b>	<b>46,333.33</b>	<b>46,333.33</b>	<b>46,333.33</b>
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>																
<b>SUBSIDIOS Y SUBVENCIONES</b>																
MI PRIMER NEGOCIO	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
<b>TOTAL CAPÍTULO 4000</b>	<b>300,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
<b>CONVENIOS</b>																
<b>CONVENIOS DE DESCENTRALIZACIÓN</b>	<b>850,000.00</b>	<b>70,833.33</b>	<b>70,833.33</b>	<b>70,833.33</b>	<b>70,833.33</b>	<b>70,833.33</b>	<b>70,833.33</b>	<b>70,833.33</b>	<b>70,833.33</b>	<b>70,833.33</b>	<b>70,833.33</b>	<b>70,833.33</b>	<b>70,833.33</b>	<b>70,833.33</b>	<b>70,833.33</b>	<b>70,833.33</b>
FONDO PARA EL MEJORAMIENTO Y DESCENTRALIZACION AMBIENTAL DEL ESTADO DE GUANAJUATO (FOAM)	850,000.00	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33
<b>TOTAL CAPÍTULO 8000</b>	<b>850,000.00</b>	<b>70,833.33</b>	<b>70,833.33</b>	<b>70,833.33</b>	<b>70,833.33</b>	<b>70,833.33</b>	<b>70,833.33</b>	<b>70,833.33</b>	<b>70,833.33</b>	<b>70,833.33</b>	<b>70,833.33</b>	<b>70,833.33</b>	<b>70,833.33</b>	<b>70,833.33</b>	<b>70,833.33</b>	<b>70,833.33</b>
<b>TOTAL DIRECCIÓN DE DESARROLLO ECONÓMICO</b>	<b>3,250,070.62</b>	<b>270,839.22</b>	<b>270,839.22</b>	<b>270,839.22</b>	<b>270,839.22</b>	<b>270,839.22</b>	<b>270,839.22</b>	<b>270,839.22</b>	<b>270,839.22</b>	<b>270,839.22</b>	<b>270,839.22</b>	<b>270,839.22</b>	<b>270,839.22</b>	<b>270,839.22</b>	<b>270,839.22</b>	<b>270,839.22</b>
<b>SERVICIOS PERSONALES</b>																
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>																
SUELDOS BASE AL PERSONAL DE CONFIANZA	138,000.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00
SUELDOS BASE AL PERSONAL PERMANENTE	1,432,080.00	119,340.00	119,340.00	119,340.00	119,340.00	119,340.00	119,340.00	119,340.00	119,340.00	119,340.00	119,340.00	119,340.00	119,340.00	119,340.00	119,340.00	119,340.00
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>																
PRIMAS DE VACACIONES	33,552.39	2,796.03	2,796.03	2,796.03	2,796.03	2,796.03	2,796.03	2,796.03	2,796.03	2,796.03	2,796.03	2,796.03	2,796.03	2,796.03	2,796.03	2,796.03
GRATIFICACIÓN ANUAL	192,294.58	16,024.55	16,024.55	16,024.55	16,024.55	16,024.55	16,024.55	16,024.55	16,024.55	16,024.55	16,024.55	16,024.55	16,024.55	16,024.55	16,024.55	16,024.55
<b>SEGURIDAD SOCIAL</b>																
AYUDA PARA DESPENSA	157,008.00	13,084.00	13,084.00	13,084.00	13,084.00	13,084.00	13,084.00	13,084.00	13,084.00	13,084.00	13,084.00	13,084.00	13,084.00	13,084.00	13,084.00	13,084.00
AYUDA PARA TRANSPORTE	157,008.00	13,084.00	13,084.00	13,084.00	13,084.00	13,084.00	13,084.00	13,084.00	13,084.00	13,084.00	13,084.00	13,084.00	13,084.00	13,084.00	13,084.00	13,084.00
AYUDA PARA ROPA	157,008.00	13,084.00	13,084.00	13,084.00	13,084.00	13,084.00	13,084.00	13,084.00	13,084.00	13,084.00	13,084.00	13,084.00	13,084.00	13,084.00	13,084.00	13,084.00



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO															
<b>TOTAL CAPÍTULO 1000</b>	<b>2,266,950.97</b>	<b>188,912.58</b>	<b>188,912.58</b>	<b>188,912.58</b>	<b>188,912.58</b>	<b>188,912.58</b>	<b>188,912.58</b>	<b>188,912.58</b>	<b>188,912.58</b>	<b>188,912.58</b>	<b>188,912.58</b>	<b>188,912.58</b>	<b>188,912.58</b>	<b>188,912.58</b>	<b>188,912.58</b>	<b>188,912.58</b>
<b>MATERIALES Y SUMINISTROS</b>																
<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN</b>																
ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
<b>PRODUCTOS QUÍMICOS FARMACÉUTICOS Y DE LABORATORIO</b>																
PRODUCTOS QUÍMICOS BÁSICOS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>																
REPARACIONES Y ACCESORIOS MENORES DE EDIFICIOS	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
<b>TOTAL CAPÍTULO 2000</b>	<b>20,000.00</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>
<b>SERVICIOS GENERALES</b>																
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>																
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	2,500.00	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33
<b>TOTAL CAPÍTULO 3000</b>	<b>2,500.00</b>	<b>208.33</b>	<b>208.33</b>	<b>208.33</b>	<b>208.33</b>	<b>208.33</b>	<b>208.33</b>	<b>208.33</b>	<b>208.33</b>	<b>208.33</b>	<b>208.33</b>	<b>208.33</b>	<b>208.33</b>	<b>208.33</b>	<b>208.33</b>	<b>208.33</b>
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>																
<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>																
HERRAMIENTAS Y MÁQUINAS-HERRAMIENTAS	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
<b>TOTAL CAPÍTULO 5000</b>	<b>10,000.00</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>	<b>833.33</b>
<b>TOTAL JEFATURA DE ADMINISTRACIÓN DE MERCADOS MUNICIPALES</b>	<b>2,299,450.97</b>	<b>191,620.91</b>	<b>191,620.91</b>	<b>191,620.91</b>	<b>191,620.91</b>	<b>191,620.91</b>	<b>191,620.91</b>	<b>191,620.91</b>	<b>191,620.91</b>	<b>191,620.91</b>	<b>191,620.91</b>	<b>191,620.91</b>	<b>191,620.91</b>	<b>191,620.91</b>	<b>191,620.91</b>	<b>191,620.91</b>
<b>SERVICIOS PERSONALES</b>																
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>																
SUELDOS BASE AL PERSONAL DE CONFIANZA	1,340,820.00	111,735.00	111,735.00	111,735.00	111,735.00	111,735.00	111,735.00	111,735.00	111,735.00	111,735.00	111,735.00	111,735.00	111,735.00	111,735.00	111,735.00	111,735.00
SUELDOS BASE AL PERSONAL PERMANENTE	414,396.00	34,533.00	34,533.00	34,533.00	34,533.00	34,533.00	34,533.00	34,533.00	34,533.00	34,533.00	34,533.00	34,533.00	34,533.00	34,533.00	34,533.00	34,533.00
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>																
PRIMAS DE VACACIONES	37,508.73	3,125.73	3,125.73	3,125.73	3,125.73	3,125.73	3,125.73	3,125.73	3,125.73	3,125.73	3,125.73	3,125.73	3,125.73	3,125.73	3,125.73	3,125.73
GRATIFICACIÓN ANUAL	240,975.52	20,081.29	20,081.29	20,081.29	20,081.29	20,081.29	20,081.29	20,081.29	20,081.29	20,081.29	20,081.29	20,081.29	20,081.29	20,081.29	20,081.29	20,081.29
<b>SEGURIDAD SOCIAL</b>																
AYUDA PARA DESPENSA	175,521.60	14,626.80	14,626.80	14,626.80	14,626.80	14,626.80	14,626.80	14,626.80	14,626.80	14,626.80	14,626.80	14,626.80	14,626.80	14,626.80	14,626.80	14,626.80
AYUDA PARA TRANSPORTE	175,521.60	14,626.80	14,626.80	14,626.80	14,626.80	14,626.80	14,626.80	14,626.80	14,626.80	14,626.80	14,626.80	14,626.80	14,626.80	14,626.80	14,626.80	14,626.80
AYUDA PARA ROPA	175,521.60	14,626.80	14,626.80	14,626.80	14,626.80	14,626.80	14,626.80	14,626.80	14,626.80	14,626.80	14,626.80	14,626.80	14,626.80	14,626.80	14,626.80	14,626.80
<b>TOTAL CAPÍTULO 1000</b>	<b>2,560,265.04</b>	<b>213,355.42</b>	<b>213,355.42</b>	<b>213,355.42</b>	<b>213,355.42</b>	<b>213,355.42</b>	<b>213,355.42</b>	<b>213,355.42</b>	<b>213,355.42</b>	<b>213,355.42</b>	<b>213,355.42</b>	<b>213,355.42</b>	<b>213,355.42</b>	<b>213,355.42</b>	<b>213,355.42</b>	<b>213,355.42</b>



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO															
<b>MATERIALES Y SUMINISTROS</b>																
<b>MATERIALES Y UTENSILIOS</b>																
PRODUCTOS ALIMENTICIOS PARA PERSONAS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>																
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
<b>TOTAL CAPÍTULO 2000</b>	<b>40,000.00</b>	<b>3,333.33</b>	<b>3,333.33</b>	<b>3,333.33</b>	<b>3,333.33</b>	<b>3,333.33</b>	<b>3,333.33</b>	<b>3,333.33</b>	<b>3,333.33</b>	<b>3,333.33</b>	<b>3,333.33</b>	<b>3,333.33</b>	<b>3,333.33</b>	<b>3,333.33</b>	<b>3,333.33</b>	<b>3,333.33</b>
<b>SERVICIOS GENERALES</b>																
<b>SERVICIOS DE ARRENDAMIENTO</b>																
OTROS ARRENDAMIENTOS	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>																
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
<b>TOTAL CAPÍTULO 3000</b>	<b>35,000.00</b>	<b>2,916.67</b>	<b>2,916.67</b>	<b>2,916.67</b>	<b>2,916.67</b>	<b>2,916.67</b>	<b>2,916.67</b>	<b>2,916.67</b>	<b>2,916.67</b>	<b>2,916.67</b>	<b>2,916.67</b>	<b>2,916.67</b>	<b>2,916.67</b>	<b>2,916.67</b>	<b>2,916.67</b>	<b>2,916.67</b>
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>																
<b>SUBSIDIOS Y SUBVENCIONES</b>																
PROYECTOS PRODUCTIVOS	3,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
PROYECTOS PRODUCTIVOS	3,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
<b>TOTAL CAPÍTULO 4000</b>	<b>3,000,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>
<b>TOTAL DIRECCIÓN DE DESARROLLO RURAL</b>	<b>5,635,265.04</b>	<b>469,605.42</b>	<b>469,605.42</b>	<b>469,605.42</b>	<b>469,605.42</b>	<b>469,605.42</b>	<b>469,605.42</b>	<b>469,605.42</b>	<b>469,605.42</b>	<b>469,605.42</b>	<b>469,605.42</b>	<b>469,605.42</b>	<b>469,605.42</b>	<b>469,605.42</b>	<b>469,605.42</b>	<b>469,605.42</b>
<b>TOTAL DESARROLLO ECONÓMICO</b>	<b>11,184,786.63</b>	<b>932,065.55</b>	<b>932,065.55</b>	<b>932,065.55</b>	<b>932,065.55</b>	<b>932,065.55</b>	<b>932,065.55</b>	<b>932,065.55</b>	<b>932,065.55</b>	<b>932,065.55</b>	<b>932,065.55</b>	<b>932,065.55</b>	<b>932,065.55</b>	<b>932,065.55</b>	<b>932,065.55</b>	<b>932,065.55</b>
<b>OBRAS PÚBLICAS</b>																
<b>INVERSIÓN PÚBLICA</b>																
<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>																
DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	1,418,380.00	118,198.33	118,198.33	118,198.33	118,198.33	118,198.33	118,198.33	118,198.33	118,198.33	118,198.33	118,198.33	118,198.33	118,198.33	118,198.33	118,198.33	118,198.33
CONTRATO DE AMPLIACIÓN CALLE DE ACCESO A PREPARATORIA MILITAR PASEO MONTAÑEZ, EN LA CABECERA MUNICIPAL DE ACÁMBARO, GTO.	60,500.00	5,041.67	5,041.67	5,041.67	5,041.67	5,041.67	5,041.67	5,041.67	5,041.67	5,041.67	5,041.67	5,041.67	5,041.67	5,041.67	5,041.67	5,041.67
CONSTRUCCIÓN DE RED DE DRENAJE SANITARIO EN LA CALLE IGNACIO NARES EN LA LOCALIDAD D ELOS ÓRGANOS DE ARRIBA, MPIO. DE ACÁMBARO, GTO.	593,000.00	49,416.67	49,416.67	49,416.67	49,416.67	49,416.67	49,416.67	49,416.67	49,416.67	49,416.67	49,416.67	49,416.67	49,416.67	49,416.67	49,416.67	49,416.67
REHABILITACIÓN CENTRO ANTIRRÁBICO	764,880.00	63,740.00	63,740.00	63,740.00	63,740.00	63,740.00	63,740.00	63,740.00	63,740.00	63,740.00	63,740.00	63,740.00	63,740.00	63,740.00	63,740.00	63,740.00
<b>TOTAL REMANENTE RECURSO MUNICIPAL</b>	<b>1,418,380.00</b>	<b>118,198.33</b>	<b>118,198.33</b>	<b>118,198.33</b>	<b>118,198.33</b>	<b>118,198.33</b>	<b>118,198.33</b>	<b>118,198.33</b>	<b>118,198.33</b>	<b>118,198.33</b>	<b>118,198.33</b>	<b>118,198.33</b>	<b>118,198.33</b>	<b>118,198.33</b>	<b>118,198.33</b>	<b>118,198.33</b>
<b>TOTAL ADMINISTRACIÓN CENTRALIZADA</b>	<b>279,136,897.79</b>	<b>23,261,408.15</b>	<b>23,261,408.15</b>	<b>23,261,408.15</b>	<b>23,261,408.15</b>	<b>23,261,408.15</b>	<b>23,261,408.15</b>	<b>23,261,408.15</b>	<b>23,261,408.15</b>	<b>23,261,408.15</b>	<b>23,261,408.15</b>	<b>23,261,408.15</b>	<b>23,261,408.15</b>	<b>23,261,408.15</b>	<b>23,261,408.15</b>	<b>23,261,408.15</b>



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO															
<b>INVERSIÓN PÚBLICA</b>																
<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>																
<b>DIVISION DE ERRNOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN</b>	<b>45,456,532.25</b>	<b>3,788,044.35</b>	<b>3,788,044.35</b>	<b>3,788,044.35</b>	<b>3,788,044.35</b>	<b>3,788,044.35</b>	<b>3,788,044.35</b>	<b>3,788,044.35</b>	<b>3,788,044.35</b>	<b>3,788,044.35</b>	<b>3,788,044.35</b>	<b>3,788,044.35</b>	<b>3,788,044.35</b>	<b>3,788,044.35</b>	<b>3,788,044.35</b>	<b>3,788,044.35</b>
SAN RAFAEL, CONSTRUCCION DE BORDO EN LA LOCALIDAD DE SAN RAFAEL	36,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
SAN ANTONIO, CONSTRUCCION DE BORDO EN LA LOCALIDAD DE SAN ANTONIO	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
LOS DESMONTES, CONSTRUCCION DE BORDO EN LA LOCALIDAD DE LOS DESMONTES	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
SAN AGUSTIN, CONSTRUCCION DE BORDO EN LA LOCALIDAD DE SAN AGUSTIN	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
PANTALEON, CONSTRUCCION DE BORDO EN LA LOCALIDAD DE PANTALEON	36,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
GAYTAN, CONSTRUCCION DE BORDO EN LA LOCALIDAD DE GAYTAN	36,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
PILA DE LOS ARBOLES, CONSTRUCCION DE BORDO EN LA LOCALIDAD DE PILAS DE LOS ARBOLES	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
PARACUARO, CONSTRUCCION DE BORDO EN LA LOCALIDAD DE PARACUARO	48,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
OBRAJUELO, CONSTRUCCION DE BORDO EN LA LOCALIDAD DE OBRAJUELO	36,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
SANTA ROSA DE LIMA, CONSTRUCCION DE BORDO EN LA LOCALIDAD DE SANTA ROSA DE LIMA	48,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
PIEDRAS DE AMOLAR, CONSTRUCCION DE BORDO EN LA LOCALIDAD PIEDRAS DE AMOLAR	48,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
PARCIALIDAD DE IRAMUCO, CONSTRUCCION DE BORDO EN LA LOCALIDAD DE PARCIALIDAD DE IRAMUCO	48,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
SAN LUIS DE LOS AGUSTINOS, CONSTRUCCION DE BORDO EN LA LOCALIDAD DE SAN LUIS DE LOS AGUSTINOS	135,600.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00
CHAMACUARO, CONSTRUCCIÓN DE PUENTE, CHAMACUARO	89,534.74	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23
EL ROMERO, CONSTRUCCIÓN DE PUENTE, EL ROMERO	89,534.74	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23
EL TENORIO, CONSTRUCCIÓN DE PUENTE, EL TENORIO	89,534.74	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23
LOS ÓRGANOS DE ARRIBA, CONSTRUCCIÓN DE PUENTE, LOS ÓRGANOS DE ARRIBA	89,534.74	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23
EL ZAPOTE, CONSTRUCCIÓN DE PUENTE, EL ZAPOTE	89,534.74	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23
SAN NICOLÁS TOLENTINO, CONSTRUCCIÓN DE PUENTE, SAN NICOLÁS	124,698.02	10,391.50	10,391.50	10,391.50	10,391.50	10,391.50	10,391.50	10,391.50	10,391.50	10,391.50	10,391.50	10,391.50	10,391.50	10,391.50	10,391.50	10,391.50
SAN CAYETANO, CONSTRUCCIÓN DE PUENTE, SAN CAYETANO	89,534.74	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23
SAN MATEO TÓCUARO, CONSTRUCCIÓN DE PUENTE, SAN MATEO TÓCUARO	89,534.74	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23	7,461.23
LAS JICAMAS (LA PURÍSIMA), AMPLIACIÓN DE REDE ELÉCTRICA EN EL MUNICIPOI DE ACÁMBARO, EN LA COMUNIDAD DE LAS JICAMAS (LA PURÍSIMA), EN LAS CALLE GUADALUPE VICTORIA Y FRANCISCO RUIZ (VIBORILLAS)	192,160.04	16,013.34	16,013.34	16,013.34	16,013.34	16,013.34	16,013.34	16,013.34	16,013.34	16,013.34	16,013.34	16,013.34	16,013.34	16,013.34	16,013.34	16,013.34
LA CAÑADA, AMPLIACION DE RED ELÉCTRICA EN EL MUNICIPIO DE ACÁMBARO, EN LA COMUNIDAD DE LA CAÑADA, EN LA CALLE NUEVA	204,643.23	17,053.60	17,053.60	17,053.60	17,053.60	17,053.60	17,053.60	17,053.60	17,053.60	17,053.60	17,053.60	17,053.60	17,053.60	17,053.60	17,053.60	17,053.60
SAN JUAN VIEJO, AMPLIACION DE RED ELÉCTRICA EN EL MUNICIPIO DE ACÁMBARO, EN LA COMUNIDAD DE SAN JUAN VIEJO, EN LA CALLE BENITO JUAREZ Y PROLONGACIÓN HIDALGO	536,358.96	44,696.58	44,696.58	44,696.58	44,696.58	44,696.58	44,696.58	44,696.58	44,696.58	44,696.58	44,696.58	44,696.58	44,696.58	44,696.58	44,696.58	44,696.58
CÚTARO, AMPLIACIÓN DE RED ELECTRICA EN EL MUNICIPIO DE ACÁMBARO, EN LA COMUNIDAD DE CÚTARO, EN LA PRIVADA HIDALGO	234,598.83	19,549.90	19,549.90	19,549.90	19,549.90	19,549.90	19,549.90	19,549.90	19,549.90	19,549.90	19,549.90	19,549.90	19,549.90	19,549.90	19,549.90	19,549.90
GUADALUPE, AMPLIACIÓN DE RED ELÉCTRICA EN EL MUNICIPIO DE ACÁMBARO, EN LA COMUNIDAD DE GUADALUPE, EN LA COLONIA LAZARO CÁRDENAS	899,788.04	74,982.34	74,982.34	74,982.34	74,982.34	74,982.34	74,982.34	74,982.34	74,982.34	74,982.34	74,982.34	74,982.34	74,982.34	74,982.34	74,982.34	74,982.34





MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO	EJERCICIO FISCAL 2024													
		ENE	FEB	MAR	ABR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DIC	TOTAL	
ACÁMBARO, MEJORAMIENTO DE ALUMBRADO PÚBLICO EN LA CALLE EMILIO CARRANZA (SALIDA TARANDACUAD)	1,062,240.76	88,520.06	88,520.06	88,520.06	88,520.06	88,520.06	88,520.06	88,520.06	88,520.06	88,520.06	88,520.06	88,520.06	88,520.06	88,520.06	88,520.06
SAN VICENTE MUNGÜIA, REHABILITACION DE CAMINO RURAL SAN VICENTE MUNGÜIA, EN EL MUNICIPIO DE ACÁMBARO	73,645.78	6,137.15	6,137.15	6,137.15	6,137.15	6,137.15	6,137.15	6,137.15	6,137.15	6,137.15	6,137.15	6,137.15	6,137.15	6,137.15	6,137.15
SAN AGUSTIN, REHABILITACION DE CAMINO RURAL SAN AGUSTIN, EN EL MUNICIPIO DE ACÁMBARO	636,692.34	69,724.36	69,724.36	69,724.36	69,724.36	69,724.36	69,724.36	69,724.36	69,724.36	69,724.36	69,724.36	69,724.36	69,724.36	69,724.36	69,724.36
CHAMACUARO, REHABILITACIÓN DE CAMINO RURAL CHAMACUARO, EN EL MUNICIPIO DE ACÁMBARO	196,943.53	16,411.96	16,411.96	16,411.96	16,411.96	16,411.96	16,411.96	16,411.96	16,411.96	16,411.96	16,411.96	16,411.96	16,411.96	16,411.96	16,411.96
LA MESA DE SAN JOSE, REHABILITACION DE CAMINO RURAL LA MAESA DE SAN JOSE EN EL MUNICIPIO DE ACÁMBARO	1,587,855.59	132,321.30	132,321.30	132,321.30	132,321.30	132,321.30	132,321.30	132,321.30	132,321.30	132,321.30	132,321.30	132,321.30	132,321.30	132,321.30	132,321.30
CUTARO, REHABILITACION DE CAMINO RURAL CUTARO, EN EL MUNICIPIO DE ACÁMBARO	675,736.33	56,311.36	56,311.36	56,311.36	56,311.36	56,311.36	56,311.36	56,311.36	56,311.36	56,311.36	56,311.36	56,311.36	56,311.36	56,311.36	56,311.36
LA ORTIGA, REHABILITACION DE CAMINO RURAL LA ORTIGA, EN EL MUNICIPIO DE ACÁMBARO (1A ETAPA)	1,001,298.12	83,441.51	83,441.51	83,441.51	83,441.51	83,441.51	83,441.51	83,441.51	83,441.51	83,441.51	83,441.51	83,441.51	83,441.51	83,441.51	83,441.51
TRES MARIAS, TERMINACION DE LA REHABILITACION DE CAMINO RURAL E.C. TRES MARIAS-GAYTÁN DEL REFUGIO 1RA ETAPA. ETAPA EN EL MUNICIPIO DE ACÁMBARO	1,378,763.26	114,896.94	114,896.94	114,896.94	114,896.94	114,896.94	114,896.94	114,896.94	114,896.94	114,896.94	114,896.94	114,896.94	114,896.94	114,896.94	114,896.94
ACÁMBARO, CONSTRUCCION DE CALLE CON CONCRETO EN EL MUNICIPIO DE ACÁMBARO, GTO., EN LA LOCALIDAD DE ACÁMBARO, EN LA COLONIA VELASCO IBARRA, EN LA CALLE GUADALUPE VICTORIA ENTRE QUINTA Y OCTAVA	1,626,942.96	135,578.58	135,578.58	135,578.58	135,578.58	135,578.58	135,578.58	135,578.58	135,578.58	135,578.58	135,578.58	135,578.58	135,578.58	135,578.58	135,578.58
ACÁMBARO, CONSTRUCCIÓN DE CICLOVÍA CON CONCRETO HIDRÁULICO EN EL MUNICIPIO DE ACÁMBARO, EN LA CABECERA MUNICIPAL, EN EL BOULEVARD GENERALÍSIMO	2,357,235.80	196,436.32	196,436.32	196,436.32	196,436.32	196,436.32	196,436.32	196,436.32	196,436.32	196,436.32	196,436.32	196,436.32	196,436.32	196,436.32	196,436.32
ACÁMBARO, PAVIMENTACION DE CONCRETO HIDRAULICO EN EL MUNICIPIO DE ACÁMBARO, GTO. EN LA COLONIA SOLIDARIDAD, EN CALLE GIDELIO MORALES	1,946,535.78	162,211.32	162,211.32	162,211.32	162,211.32	162,211.32	162,211.32	162,211.32	162,211.32	162,211.32	162,211.32	162,211.32	162,211.32	162,211.32	162,211.32
CHUPICUARO (NUEVO CHUPICUARO), CONSTRUCCION DE CALLE CON CONCRETO EN EL MUNICIPIO DE ACÁMBARO, GTO., EN LA LOCALIDAD DE CHUPICUARO EN LA CALLE CAMPO HERMOSO ETAPA 2023 (ENTRE CALLE SAN AGUSTIN A 20 DE MAYO)	1,456,449.51	121,370.79	121,370.79	121,370.79	121,370.79	121,370.79	121,370.79	121,370.79	121,370.79	121,370.79	121,370.79	121,370.79	121,370.79	121,370.79	121,370.79
CHUPICUARO (NUEVO CHUPICUARO), CONSTRUCCION DE CALLE CON CONCRETO EN EL MUNICIPIO DE ACÁMBARO, GTO., EN LA LOCALIDAD DE CHUPICUARO, EN LA CALLE MOTOLINEA (DE LA CARRETERA A CALLE FEDERICO MEDRANO)	1,325,554.80	110,462.90	110,462.90	110,462.90	110,462.90	110,462.90	110,462.90	110,462.90	110,462.90	110,462.90	110,462.90	110,462.90	110,462.90	110,462.90	110,462.90
SANTIAGUILLO, CONSTRUCCION DE CALLE CON CONCRETO EN EL MUNICIPIO DE ACÁMBARO, GTO., EN LA LOCALIDAD DE SANTIAGUILLO, EN LA CALLE HIDALGO	990,881.14	82,573.43	82,573.43	82,573.43	82,573.43	82,573.43	82,573.43	82,573.43	82,573.43	82,573.43	82,573.43	82,573.43	82,573.43	82,573.43	82,573.43
ACÁMBARO, CONSTRUCCION DE CALLE CON CONCRETO EN EL MUNICIPIO DE ACÁMBARO, GTO. EN LA CALLE SIGMA (ENTRE CALLE 5 DE FEBRERO Y 16 DE SEPTIEMBRE)	1,943,471.46	161,955.96	161,955.96	161,955.96	161,955.96	161,955.96	161,955.96	161,955.96	161,955.96	161,955.96	161,955.96	161,955.96	161,955.96	161,955.96	161,955.96
LA ENCARNACION, CONSTRUCCION DE CALLE CON CONCRETO EN EL MUNICIPIO DE ACÁMBARO, GTO., EN LA LOCALIDAD DE ENCARNACION, EN LA CALLE DE ACCESO ETAPA 2023	97,230.12	8,102.51	8,102.51	8,102.51	8,102.51	8,102.51	8,102.51	8,102.51	8,102.51	8,102.51	8,102.51	8,102.51	8,102.51	8,102.51	8,102.51
SAN MIGUEL, CONSTRUCCION DE CALLE CON CONCRETO EN EL MUNICIPIO DE ACÁMBARO, GTO., EN LA LOCALIDAD DE SAN MIGUEL, EN LA CALLE JUAREZ ETAPA 2023	1,400,228.05	116,685.67	116,685.67	116,685.67	116,685.67	116,685.67	116,685.67	116,685.67	116,685.67	116,685.67	116,685.67	116,685.67	116,685.67	116,685.67	116,685.67
ANDOCUTIN, CONSTRUCCION DE CALLE CON CONCRETO EN EL MUNICIPIO DE ACÁMBARO, GTO., EN LA LOCALIDAD DE ANDOCUTIN, EN LA CALLE DE ACCESO	998,375.48	83,197.96	83,197.96	83,197.96	83,197.96	83,197.96	83,197.96	83,197.96	83,197.96	83,197.96	83,197.96	83,197.96	83,197.96	83,197.96	83,197.96
EL JARAL DEL REFUGIO, CONSTRUCCION DE CALLE CON CONCRETO EN EL MUNICIPIO DE ACÁMBARO, GTO., EN LA LOCALIDAD DE JARAL DEL REFUGIO, EN LA CALLE DE JUAREZ (ENTRE CALLE VENUSTIANO CARRANZA, Y CALLE LOPEZ RAYÓN)	878,805.11	73,233.76	73,233.76	73,233.76	73,233.76	73,233.76	73,233.76	73,233.76	73,233.76	73,233.76	73,233.76	73,233.76	73,233.76	73,233.76	73,233.76
ACÁMBARO, CONSTRUCCIÓN DE CALLE CON CONCRETO EN EL MUNICIPIO DE ACÁMBARO, GTO., EN LA COLONIA LOMA BONITA, EN LA CALLE DE ACCESO A LA ESCUELA JUAN ESCUTIA	997,611.12	83,134.26	83,134.26	83,134.26	83,134.26	83,134.26	83,134.26	83,134.26	83,134.26	83,134.26	83,134.26	83,134.26	83,134.26	83,134.26	83,134.26
ACÁMBARO, CONSTRUCCION DE CALLE CON CONCRETO EN EL MUNICIPIO DE ACÁMBARO, GTO., EN LA LOCALIDAD DE ACÁMBARO, EN LA COLONIA SAN ISIDRO, EN LA CALLE SIMÓN BOLIVAR (ENTRE CALLE RIO COLORADO Y PRIV. SIMÓN BOLIVAR)	917,339.66	76,444.97	76,444.97	76,444.97	76,444.97	76,444.97	76,444.97	76,444.97	76,444.97	76,444.97	76,444.97	76,444.97	76,444.97	76,444.97	76,444.97
CHAMACUARO, CONSTRUCCION DE CALLE CON EMPEDRADO EN EL MUNICIPIO DE ACÁMBARO, GTO., EN LA LOCALIDAD DE CHAMACUARO, EN LA COLONIA LA GUADALUPANA, EN LA CALLE ACCESO 2A ETAPA	442,157.91	36,846.49	36,846.49	36,846.49	36,846.49	36,846.49	36,846.49	36,846.49	36,846.49	36,846.49	36,846.49	36,846.49	36,846.49	36,846.49	36,846.49



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO															
CHUPICUARO, CONSTRUCCION DE GUARNICIONES Y BANQUETAS EN EL MUNICIPIO DE ACAMBARO, GTO., EN LA LOCALIDAD DE CHUPICUARO, EN CALLE CAMPO HERMOSO	61,701.67	5,141.81	5,141.81	5,141.81	5,141.81	5,141.81	5,141.81	5,141.81	5,141.81	5,141.81	5,141.81	5,141.81	5,141.81	5,141.81	5,141.81	5,141.81
ACAMBARO, CONSTRUCCION DE ENMALLADO PERIMETRAL EN PARQUE PUBLICO BENJAMIN MENDEZ, EN EL MUNICIPIO DE ACAMBARO, GTO., EN LA COLINA SOLIDARIDAD ETAPA 2023	559,900.00	46,658.33	46,658.33	46,658.33	46,658.33	46,658.33	46,658.33	46,658.33	46,658.33	46,658.33	46,658.33	46,658.33	46,658.33	46,658.33	46,658.33	46,658.33
ACAMBARO, CONSTRUCCION DE PARQUE PUBLICO EN EL MUNICIPIO DE ACAMBARO, GTO., EN LA COLINA VILLAS DEL SOL, 2A ETAPA	2,293,323.92	191,110.33	191,110.33	191,110.33	191,110.33	191,110.33	191,110.33	191,110.33	191,110.33	191,110.33	191,110.33	191,110.33	191,110.33	191,110.33	191,110.33	191,110.33
REHABILITACIÓN DE CAMINO SACA COSECHA EL MAGUEY (GUARICHO)	180,306.42	15,025.54	15,025.54	15,025.54	15,025.54	15,025.54	15,025.54	15,025.54	15,025.54	15,025.54	15,025.54	15,025.54	15,025.54	15,025.54	15,025.54	15,025.54
REHABILITACIÓN DE CAMINO SACA COSECHA PALO BLANCO	127,656.94	10,638.08	10,638.08	10,638.08	10,638.08	10,638.08	10,638.08	10,638.08	10,638.08	10,638.08	10,638.08	10,638.08	10,638.08	10,638.08	10,638.08	10,638.08
REHABILITACIÓN DE CAMINO SACA COSECHA LOS ÁNGELES	140,639.00	11,719.92	11,719.92	11,719.92	11,719.92	11,719.92	11,719.92	11,719.92	11,719.92	11,719.92	11,719.92	11,719.92	11,719.92	11,719.92	11,719.92	11,719.92
REHABILITACIÓN DE CAMINO SACA COSECHA SAN DIEGO DE ALCALÁ	60,582.96	5,048.58	5,048.58	5,048.58	5,048.58	5,048.58	5,048.58	5,048.58	5,048.58	5,048.58	5,048.58	5,048.58	5,048.58	5,048.58	5,048.58	5,048.58
REHABILITACIÓN DE CAMINO SACA COSECHA SANTIAGUILLO Y LAS CRUCES	225,022.40	18,751.87	18,751.87	18,751.87	18,751.87	18,751.87	18,751.87	18,751.87	18,751.87	18,751.87	18,751.87	18,751.87	18,751.87	18,751.87	18,751.87	18,751.87
REHABILITACIÓN DE CAMINO SACA COSECHA LA SOLEDAD	133,426.75	11,118.90	11,118.90	11,118.90	11,118.90	11,118.90	11,118.90	11,118.90	11,118.90	11,118.90	11,118.90	11,118.90	11,118.90	11,118.90	11,118.90	11,118.90
REHABILITACIÓN DE CAMINO SACA COSECHA TRES MARIAS (CARRETERA VIEJA)	206,991.77	17,249.31	17,249.31	17,249.31	17,249.31	17,249.31	17,249.31	17,249.31	17,249.31	17,249.31	17,249.31	17,249.31	17,249.31	17,249.31	17,249.31	17,249.31
REHABILITACIÓN DE CAMINO SACA COSECHA EL ESPAÑOL (CAMINO BLANCO)	191,124.80	15,927.07	15,927.07	15,927.07	15,927.07	15,927.07	15,927.07	15,927.07	15,927.07	15,927.07	15,927.07	15,927.07	15,927.07	15,927.07	15,927.07	15,927.07
REHABILITACIÓN DE CAMINO SACA COSECHA ADOLFO RUÍZ CORTÍNEZ	180,306.42	15,025.54	15,025.54	15,025.54	15,025.54	15,025.54	15,025.54	15,025.54	15,025.54	15,025.54	15,025.54	15,025.54	15,025.54	15,025.54	15,025.54	15,025.54
REHABILITACIÓN DE CAMINO SACA COSECHA SAN JOSÉ DE LAS PILAS	80,777.27	6,731.44	6,731.44	6,731.44	6,731.44	6,731.44	6,731.44	6,731.44	6,731.44	6,731.44	6,731.44	6,731.44	6,731.44	6,731.44	6,731.44	6,731.44
REHABILITACIÓN DE CAMINO SACA COSECHA MONTE PRIETO	144,245.13	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43
REHABILITACIÓN DE CAMINO SACA COSECHA PARCIALIDAD	36,782.51	3,065.21	3,065.21	3,065.21	3,065.21	3,065.21	3,065.21	3,065.21	3,065.21	3,065.21	3,065.21	3,065.21	3,065.21	3,065.21	3,065.21	3,065.21
REHABILITACIÓN DE CAMINO SACA COSECHA ACÁMBARO - LAS MALAYAS	125,493.27	10,457.77	10,457.77	10,457.77	10,457.77	10,457.77	10,457.77	10,457.77	10,457.77	10,457.77	10,457.77	10,457.77	10,457.77	10,457.77	10,457.77	10,457.77
REHABILITACIÓN DE CAMINO SACA COSECHA EJIDO INCHAMÁCUARO	162,275.78	13,522.98	13,522.98	13,522.98	13,522.98	13,522.98	13,522.98	13,522.98	13,522.98	13,522.98	13,522.98	13,522.98	13,522.98	13,522.98	13,522.98	13,522.98
REHABILITACIÓN DE CAMINO SACA COSECHA EJIDO EL ZAPOTE - IRÁMUCO	134,869.20	11,239.10	11,239.10	11,239.10	11,239.10	11,239.10	11,239.10	11,239.10	11,239.10	11,239.10	11,239.10	11,239.10	11,239.10	11,239.10	11,239.10	11,239.10
REHABILITACIÓN DE CAMINO SACA COSECHA LA ENCARNACIÓN	81,498.50	6,791.54	6,791.54	6,791.54	6,791.54	6,791.54	6,791.54	6,791.54	6,791.54	6,791.54	6,791.54	6,791.54	6,791.54	6,791.54	6,791.54	6,791.54
REHABILITACIÓN DE CAMINO SACA COSECHA LAS JÍCAMAS (EL CARRIL)	216,367.70	18,030.64	18,030.64	18,030.64	18,030.64	18,030.64	18,030.64	18,030.64	18,030.64	18,030.64	18,030.64	18,030.64	18,030.64	18,030.64	18,030.64	18,030.64
REHABILITACIÓN DE CAMINO SACA COSECHA TÓCUARO - SANTA CLARA	86,547.08	7,212.26	7,212.26	7,212.26	7,212.26	7,212.26	7,212.26	7,212.26	7,212.26	7,212.26	7,212.26	7,212.26	7,212.26	7,212.26	7,212.26	7,212.26
REHABILITACIÓN DE CAMINO SACA COSECHA SANTA ROSA DE LIMA	165,881.90	13,823.49	13,823.49	13,823.49	13,823.49	13,823.49	13,823.49	13,823.49	13,823.49	13,823.49	13,823.49	13,823.49	13,823.49	13,823.49	13,823.49	13,823.49
REHABILITACIÓN DE CAMINO SACA COSECHA SAN FRANCISCO PARÁCUARO	169,488.03	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00
REHABILITACIÓN DE CAMINO SACA COSECHA LA CEBA	79,334.82	6,611.24	6,611.24	6,611.24	6,611.24	6,611.24	6,611.24	6,611.24	6,611.24	6,611.24	6,611.24	6,611.24	6,611.24	6,611.24	6,611.24	6,611.24
REHABILITACIÓN DE CAMINO SACA COSECHA ARROYO DE LA LUNA	72,122.57	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21
REHABILITACIÓN DE CAMINO SACA COSECHA PARÁCUARO (EL TERRERILLO)	144,245.13	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43
REHABILITACIÓN DE CAMINO SACA COSECHA SAN JUAN (EL ZAPOTE)	115,396.10	9,616.34	9,616.34	9,616.34	9,616.34	9,616.34	9,616.34	9,616.34	9,616.34	9,616.34	9,616.34	9,616.34	9,616.34	9,616.34	9,616.34	9,616.34
REHABILITACIÓN DE CAMINO SACA COSECHA CÚTARO	72,122.57	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21
REHABILITACIÓN DE CAMINO SACA COSECHA LAS JÍCAMAS (LA CAJETA)	97,365.47	8,113.79	8,113.79	8,113.79	8,113.79	8,113.79	8,113.79	8,113.79	8,113.79	8,113.79	8,113.79	8,113.79	8,113.79	8,113.79	8,113.79	8,113.79
REHABILITACIÓN DE CAMINO SACA COSECHA SAN VICENTE MUNGÚA	137,032.88	11,419.41	11,419.41	11,419.41	11,419.41	11,419.41	11,419.41	11,419.41	11,419.41	11,419.41	11,419.41	11,419.41	11,419.41	11,419.41	11,419.41	11,419.41



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO															
REHABILITACIÓN DE CAMINO SACA COSECHA SAN JUAN VIEJO	144,245.13	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43
REHABILITACIÓN DE CAMINO SACA COSECHA TRES MARIAS - EL JARAL	72,122.57	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21
REHABILITACIÓN DE CAMINO SACA COSECHA SAN LUIS DE LOS AGUSTINOS	155,784.74	12,982.06	12,982.06	12,982.06	12,982.06	12,982.06	12,982.06	12,982.06	12,982.06	12,982.06	12,982.06	12,982.06	12,982.06	12,982.06	12,982.06	12,982.06
REHABILITACIÓN DE CAMINO SACA COSECHA PIEDRAS DE AMOLAR	129,820.62	10,818.39	10,818.39	10,818.39	10,818.39	10,818.39	10,818.39	10,818.39	10,818.39	10,818.39	10,818.39	10,818.39	10,818.39	10,818.39	10,818.39	10,818.39
REHABILITACIÓN DE CAMINO SACA COSECHA PARÁCUARO (EL XOCONOSTLE)	144,245.13	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43
REHABILITACIÓN DE CAMINO SACA COSECHA LAS PARTIDAS	82,940.95	6,911.75	6,911.75	6,911.75	6,911.75	6,911.75	6,911.75	6,911.75	6,911.75	6,911.75	6,911.75	6,911.75	6,911.75	6,911.75	6,911.75	6,911.75
REHABILITACIÓN DE CAMINO SACA COSECHA EL JARAL DEL REFUGIO	72,122.57	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21
REHABILITACIÓN DE CAMINO SACA COSECHA TÓCUARO - EL MORAL	128,378.18	10,698.18	10,698.18	10,698.18	10,698.18	10,698.18	10,698.18	10,698.18	10,698.18	10,698.18	10,698.18	10,698.18	10,698.18	10,698.18	10,698.18	10,698.18
REHABILITACIÓN DE CAMINO SACA COSECHAS IRAMUCO (PREDIO LA CAÑADA)	528,185.70	44,015.48	44,015.48	44,015.48	44,015.48	44,015.48	44,015.48	44,015.48	44,015.48	44,015.48	44,015.48	44,015.48	44,015.48	44,015.48	44,015.48	44,015.48
ACÁMBARO, REHABILITACIÓN DE CAMINO SACA COSECHAS DEL LIBRAMIENTO PONIENTE AL PLANTEL CONALEP	114,979.20	9,581.60	9,581.60	9,581.60	9,581.60	9,581.60	9,581.60	9,581.60	9,581.60	9,581.60	9,581.60	9,581.60	9,581.60	9,581.60	9,581.60	9,581.60
MONCLOA, CONSTRUCCION DE UN BORDO EN LA COMUNIDAD MONCLOA	79,200.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00
ACAMBARO, CONSTRUCCION DE TECHO FIRME EN ACAMBARO COLONIA EVERARDO MORALES 110020001	60,336.25	5,028.02	5,028.02	5,028.02	5,028.02	5,028.02	5,028.02	5,028.02	5,028.02	5,028.02	5,028.02	5,028.02	5,028.02	5,028.02	5,028.02	5,028.02
LOS DESMONTES, CONSTRUCCION DE TECHO FIRME EN ACAMBARO LOCALIDAD LOS DESMONTES 1100200180183	226,390.90	18,865.91	18,865.91	18,865.91	18,865.91	18,865.91	18,865.91	18,865.91	18,865.91	18,865.91	18,865.91	18,865.91	18,865.91	18,865.91	18,865.91	18,865.91
SAN CAYETANO, CONSTRUCCIÓN DE TECHO FIRME EN ACAMBARO, LOCALIDAD SAN CAYETANO 1100200650041	22,742.13	1,895.18	1,895.18	1,895.18	1,895.18	1,895.18	1,895.18	1,895.18	1,895.18	1,895.18	1,895.18	1,895.18	1,895.18	1,895.18	1,895.18	1,895.18
OBRAJUELO, CONSTRUCCION DE TECHO FIRME EN ACÁMBARO, LOCALIDAD OBRAJUELO 1100200410060	20,932.04	1,744.34	1,744.34	1,744.34	1,744.34	1,744.34	1,744.34	1,744.34	1,744.34	1,744.34	1,744.34	1,744.34	1,744.34	1,744.34	1,744.34	1,744.34
IRAMUCO, CONSTRUCCION DE TECHO FIRME EN ACAMBARO LOCALIDAD IRAMUCO 1100200270380, 110020395, 110020408, 11002047A	28,132.56	2,344.38	2,344.38	2,344.38	2,344.38	2,344.38	2,344.38	2,344.38	2,344.38	2,344.38	2,344.38	2,344.38	2,344.38	2,344.38	2,344.38	2,344.38
LOS ORGANOS, CONSTRUCCION DE TECHO FIRME EN ACAMBARO LOCALIDAD LOS ORGANOS (LOS ORGANOS DE ABAJO) 1100200420060	46,319.68	3,859.97	3,859.97	3,859.97	3,859.97	3,859.97	3,859.97	3,859.97	3,859.97	3,859.97	3,859.97	3,859.97	3,859.97	3,859.97	3,859.97	3,859.97
LOS ORGANOS, CONSTRUCCION DE TECHO FIRME EN ACAMBARO, LOCALIDAD LOS ORGANOS DE ARRIBA 1100201760060	72,496.33	6,041.36	6,041.36	6,041.36	6,041.36	6,041.36	6,041.36	6,041.36	6,041.36	6,041.36	6,041.36	6,041.36	6,041.36	6,041.36	6,041.36	6,041.36
INCHAMACUARO, CONSTRUCCION DE TECHO FIRME EN ACAMBARO LOCALIDAD INCHAMACUARO (CHAMACUARILLO) 1100200260060	18,379.35	1,531.61	1,531.61	1,531.61	1,531.61	1,531.61	1,531.61	1,531.61	1,531.61	1,531.61	1,531.61	1,531.61	1,531.61	1,531.61	1,531.61	1,531.61
SAN RAFAEL CONSTRUCCION DE TECHO FIRME EN ACAMBARO, LOCALIDAD SAN RAFAEL 1100200790060	105,105.75	8,758.81	8,758.81	8,758.81	8,758.81	8,758.81	8,758.81	8,758.81	8,758.81	8,758.81	8,758.81	8,758.81	8,758.81	8,758.81	8,758.81	8,758.81
CHAMACUARO, CONSTRUCCION DE TECHO FIRME EN ACAMBARO, OLOCALIDAD CHAMACUARO 1100200150018	18,787.78	1,565.65	1,565.65	1,565.65	1,565.65	1,565.65	1,565.65	1,565.65	1,565.65	1,565.65	1,565.65	1,565.65	1,565.65	1,565.65	1,565.65	1,565.65
LA PILA DE LOS ARBOLES, CONSTRUCCION DE TECHO FIRME EN LA LOCALIDAD LA PILA DE LOS ARBOLES 1100200520060	36,981.48	3,081.79	3,081.79	3,081.79	3,081.79	3,081.79	3,081.79	3,081.79	3,081.79	3,081.79	3,081.79	3,081.79	3,081.79	3,081.79	3,081.79	3,081.79
SAN FCO RANCHO VIEJO, CONSTRUCCION DE TECHO FIRME EN ACAMBARO, LOCALIDAD SAN FRANCISCO RANCHO VIEJO 1100200680075	168,922.94	14,076.91	14,076.91	14,076.91	14,076.91	14,076.91	14,076.91	14,076.91	14,076.91	14,076.91	14,076.91	14,076.91	14,076.91	14,076.91	14,076.91	14,076.91
EL FRENSO, CONSTRUCCION DE TECHO FIRME EN ACAMBARO, LOCALIDAD EL FRESNO 1100201260075	82,911.29	6,909.27	6,909.27	6,909.27	6,909.27	6,909.27	6,909.27	6,909.27	6,909.27	6,909.27	6,909.27	6,909.27	6,909.27	6,909.27	6,909.27	6,909.27
PROVIDENCIA DE SAN AGUSTÍN, CONSTRUCCION DE TECHO FIRME EN ACAMBARO, LOCALIDAD PROVIDENCIA DE SSAN AGUSTIN 1100200560018	94,959.98	7,913.33	7,913.33	7,913.33	7,913.33	7,913.33	7,913.33	7,913.33	7,913.33	7,913.33	7,913.33	7,913.33	7,913.33	7,913.33	7,913.33	7,913.33
LORETO (TERESA) CONSTRUCCION DE TECHO FIRME EN ACAMBARO, LOCALIDAD LORETO (TERESA) 1100200910075	61,106.70	5,092.23	5,092.23	5,092.23	5,092.23	5,092.23	5,092.23	5,092.23	5,092.23	5,092.23	5,092.23	5,092.23	5,092.23	5,092.23	5,092.23	5,092.23
CORRAL DE PIEDRAS CONSTRUCCION DE TECHO FIRME EN ACAMBARO LOCALIDAD CORRAL DE PIEDRAS 1100200590075	48,918.78	4,076.57	4,076.57	4,076.57	4,076.57	4,076.57	4,076.57	4,076.57	4,076.57	4,076.57	4,076.57	4,076.57	4,076.57	4,076.57	4,076.57	4,076.57
EL MORAL, CONSTRUCCION DE TECHO FIRME EN ACAMBARO LOCALIDAD EL MORAL 1100200380183	42,328.20	3,527.35	3,527.35	3,527.35	3,527.35	3,527.35	3,527.35	3,527.35	3,527.35	3,527.35	3,527.35	3,527.35	3,527.35	3,527.35	3,527.35	3,527.35
SANTA CLARA, CONSTRUCCION DE TECHO FIRME EN ACAMBARO LOCALIDAD SANTA CLARA 1100200810183	94,681.50	7,890.13	7,890.13	7,890.13	7,890.13	7,890.13	7,890.13	7,890.13	7,890.13	7,890.13	7,890.13	7,890.13	7,890.13	7,890.13	7,890.13	7,890.13
PALO BLANCO DEL REFUGIO CONSTRUCCION DE TECHO FIRME EN ACAMBARO LOCALIDAD PALO BLANCO DEL REFUGIO 1100200440179	15,390.39	1,282.53	1,282.53	1,282.53	1,282.53	1,282.53	1,282.53	1,282.53	1,282.53	1,282.53	1,282.53	1,282.53	1,282.53	1,282.53	1,282.53	1,282.53



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO																
LA ORTIGA, CONSTRUCCION DE TECHO FIRME EN ACAMBARO, LOCALIDAD LA ORTIGA 110020043015A	66,834.00	5,569.50	5,569.50	5,569.50	5,569.50	5,569.50	5,569.50	5,569.50	5,569.50	5,569.50	5,569.50	5,569.50	5,569.50	5,569.50	5,569.50	5,569.50	5,569.50
LA SOLEDAD, CONSTRUCCION DE TECHO FIRME EN ACAMBARO, LOCALIDAD LA SOLEDAD 1100200890179	87,181.24	7,265.10	7,265.10	7,265.10	7,265.10	7,265.10	7,265.10	7,265.10	7,265.10	7,265.10	7,265.10	7,265.10	7,265.10	7,265.10	7,265.10	7,265.10	7,265.10
SANTA ROSA DE LIMA, CONSTRUCCION DE TECHO FIRME EN ACAMBARO LOCALIDAD SANTA ROSA DE LIMA 110020084	21,953.11	1,829.43	1,829.43	1,829.43	1,829.43	1,829.43	1,829.43	1,829.43	1,829.43	1,829.43	1,829.43	1,829.43	1,829.43	1,829.43	1,829.43	1,829.43	1,829.43
PARACUARO, CONSTRUCCION DE TECHO FIRME EN ACAMBARO, LOCALIDAD PRACUARO 1100200470342	27,197.73	2,266.48	2,266.48	2,266.48	2,266.48	2,266.48	2,266.48	2,266.48	2,266.48	2,266.48	2,266.48	2,266.48	2,266.48	2,266.48	2,266.48	2,266.48	2,266.48
CONSTRUCCION DE TECHO FIRME EN ACAMBARO, LOCALIDAD SAN VICENTE MUNGUIA 1100200870041	31,671.89	2,639.32	2,639.32	2,639.32	2,639.32	2,639.32	2,639.32	2,639.32	2,639.32	2,639.32	2,639.32	2,639.32	2,639.32	2,639.32	2,639.32	2,639.32	2,639.32
PARÁCUARO, CONSTRUCCION DE CALLE CON CONCRETO EN EL MUNICIPIO DE ACAMBARO, GTO., EN LA LOCALIDAD DE PARÁCUARO, EN LA CALLE JUAN JOSÉ TORRES LANDA ETAPA 2023	1,796,882.44	149,740.20	149,740.20	149,740.20	149,740.20	149,740.20	149,740.20	149,740.20	149,740.20	149,740.20	149,740.20	149,740.20	149,740.20	149,740.20	149,740.20	149,740.20	149,740.20
ACAMBARO, CONSTRUCCION DE CALLE CON CONCRETO EN EL MUNICIPIO DE ACÁMBARO, GTO., COLONA EMILIO CARRANZA, EN LA CALLE MARIANO ESCOBEDO ETAPA 2023	932,167.51	77,680.63	77,680.63	77,680.63	77,680.63	77,680.63	77,680.63	77,680.63	77,680.63	77,680.63	77,680.63	77,680.63	77,680.63	77,680.63	77,680.63	77,680.63	77,680.63
SANTA ROSA DE LIMA, CONSTRUCCION DE UN INSTALACION PECUARIA DE 10X12 EN LA LOCALIDAD DE SANTA ROSA DE LIMA	98,600.00	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67
EL ESPAÑOL, CONSTRUCCION DE UNA INSTALACION PECUARIA DE 10X12 EN LA LOCALIDAD DE EL ESPAÑOL	98,600.00	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67
MONCLOA, CONSTRUCCIÓN DE UNA INSTALACIÓN PECUARIA DE 10X12 EN LA LOCALIDAD DE MONCLOA	98,600.00	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67
SAN VICENTE MUNGUIA, CONSTRUCCION DE UNA INSTALACIÓN PECUARIA DE 10X12 EN LA LOCALIDAD DE SAN VICENTE MUNGUIA	98,600.00	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67
LA CONCEPCIÓN, CONSTRUCCIÓN DE UNA INSTALACIÓN PECUARIA DE 10X12 EN LA LOCALIDAD DE LA CONCEPCIÓN	98,600.00	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67
INCHAMACUARO, CONSTRUCCIÓN DE UNA INSTALACIÓN PECUARIA DE 10X12 EN LA LOCALIDAD DE INCHAMACUARO	98,600.00	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67	8,216.67
PARACUARO, CONSTRUCCIÓN DE DOS INSTALACION PECUARIA DE 10X12 EN LA LOCALIDAD DE PARACUARO	197,200.00	16,433.33	16,433.33	16,433.33	16,433.33	16,433.33	16,433.33	16,433.33	16,433.33	16,433.33	16,433.33	16,433.33	16,433.33	16,433.33	16,433.33	16,433.33	16,433.33
CONSTRUCCION DE CUARTO DORMITORIO EN ACAMBARO COLONIA LA ASCENSION AGEB 0484	152,715.74	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31
CONSTRUCCION DE CUARTO DORMITORIO EN ACAMBARO COLONIA LA LAJA AGEB 0747	152,715.74	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31
CONSTRUCCION DE CUARTO DORMITORIO EN ACAMBARO LOCALIDAD ANDOCUTIN	152,715.74	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31
CONSTRUCCION DE CUARTO DORMITORIO EN ACAMBARO LOCALIDAD ARROYO COLORADO	152,715.74	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31
CONSTRUCCION DE CUARTO DORMITORIO EN ACAMBARO LOCALIDAD CHUPICUARO (NUEVO CHUPICUARO)	152,715.74	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31
CONSTRUCCION DE CUARTO DORMITORIO EN ACAMBARO LOCALIDAD LA MERCED	152,715.74	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31
CONSTRUCCION DE CUARTO DORMITORIO EN ACAMBARO LOCALIDAD LA MORÁ (LA CHAMBACUA)	152,715.74	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31
CONSTRUCCIÓN DE CUARTO DORMITORIO EN ACAMBARO LOCALIDAD LOS DESMONTES	152,715.74	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31
CONSTRUCCION DE CUARTO DORMITORIO EN ACAMBARO LOCALIDAD SAN DIEGO DE ALCALA (HACIENDA SAN DIEGO)	152,715.74	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31
CONSTRUCCION DE CUARTO DORMITORIO EN ACAMBARO LOCALIDAD SAN JUAN (EL ZAPOTE)	152,715.74	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31
CONSTRUCCION DE CUARTO DORMITORIO EN ACAMBARO LOCALIDAD SAN MATEO TOCUARO	152,715.74	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31
CONSTRUCCION DE CUARTO DORMITORIO EN ACAMBARO LOCALIDAD SAN MIGUEL	152,715.74	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31
CONSTRUCCION DE CUARTO DORMITORIO EN ACAMBARO LOCALIDAD SANTA INES	152,715.74	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31
CONSTRUCCION DE CUARTO DORMITORIO EN ACAMBARO LOCALIDAD SANTIAGUILLO	152,715.74	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31	12,726.31
URBANIZACION ACCESO AL CONALEP, EN ACAMBARO, GTO.	2,454,561.28	204,546.77	204,546.77	204,546.77	204,546.77	204,546.77	204,546.77	204,546.77	204,546.77	204,546.77	204,546.77	204,546.77	204,546.77	204,546.77	204,546.77	204,546.77	204,546.77
<b>TOTAL FONDO 1 REMANENTE EJERCICIO 2023</b>	<b>45,456,532.25</b>	<b>3,788,044.35</b>	<b>3,788,044.35</b>	<b>3,788,044.35</b>	<b>3,788,044.35</b>	<b>3,788,044.35</b>	<b>3,788,044.35</b>	<b>3,788,044.35</b>	<b>3,788,044.35</b>	<b>3,788,044.35</b>	<b>3,788,044.35</b>	<b>3,788,044.35</b>	<b>3,788,044.35</b>	<b>3,788,044.35</b>	<b>3,788,044.35</b>	<b>3,788,044.35</b>	<b>3,788,044.35</b>



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO															
<b>INVERSIÓN PÚBLICA</b>																
<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>																
<b>DIVISIÓN DE TERREÑOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN</b>	<b>75,920,000.00</b>	6,326,666.67	6,326,666.67	6,326,666.67	6,326,666.67	6,326,666.67	6,326,666.67	6,326,666.67	6,326,666.67	6,326,666.67	6,326,666.67	6,326,666.67	6,326,666.67	6,326,666.67	6,326,666.67	6,326,666.67
AGUA POTABLE	5,000,000.00	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67
ALCANTARILLADO, DRENAJE	7,000,000.00	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33
URBANIZACIÓN, PAVIMENTOS, CAMINOS	43,920,000.00	3,660,000.00	3,660,000.00	3,660,000.00	3,660,000.00	3,660,000.00	3,660,000.00	3,660,000.00	3,660,000.00	3,660,000.00	3,660,000.00	3,660,000.00	3,660,000.00	3,660,000.00	3,660,000.00	3,660,000.00
ELECTRIFICACIONES	6,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
INFRAESTRUCTURA AGRÍCOLA	9,000,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00
INFRAESTRUCTURA PRODUCTIVA RURAL	5,000,000.00	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67
<b>TOTAL FONDO 1 EJERCICIO 2024</b>	<b>75,920,000.00</b>	<b>6,326,666.67</b>	<b>6,326,666.67</b>	<b>6,326,666.67</b>	<b>6,326,666.67</b>	<b>6,326,666.67</b>	<b>6,326,666.67</b>	<b>6,326,666.67</b>	<b>6,326,666.67</b>	<b>6,326,666.67</b>	<b>6,326,666.67</b>	<b>6,326,666.67</b>	<b>6,326,666.67</b>	<b>6,326,666.67</b>	<b>6,326,666.67</b>	<b>6,326,666.67</b>
<b>TOTAL FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL</b>	<b>121,376,532.25</b>	<b>10,114,711.02</b>	<b>10,114,711.02</b>	<b>10,114,711.02</b>	<b>10,114,711.02</b>	<b>10,114,711.02</b>	<b>10,114,711.02</b>	<b>10,114,711.02</b>	<b>10,114,711.02</b>	<b>10,114,711.02</b>	<b>10,114,711.02</b>	<b>10,114,711.02</b>	<b>10,114,711.02</b>	<b>10,114,711.02</b>	<b>10,114,711.02</b>	<b>10,114,711.02</b>
<b>SEGURIDAD PÚBLICA</b>																
<b>SERVICIOS PERSONALES</b>																
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>																
SUELDOS BASE AL PERSONAL DE CONFIANZA	5,100,960.00	425,080.00	425,080.00	425,080.00	425,080.00	425,080.00	425,080.00	425,080.00	425,080.00	425,080.00	425,080.00	425,080.00	425,080.00	425,080.00	425,080.00	425,080.00
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>																
PRIMAS DE VACACIONES	109,006.82	9,083.90	9,083.90	9,083.90	9,083.90	9,083.90	9,083.90	9,083.90	9,083.90	9,083.90	9,083.90	9,083.90	9,083.90	9,083.90	9,083.90	9,083.90
GRATIFICACIÓN ANUAL	726,712.11	60,559.34	60,559.34	60,559.34	60,559.34	60,559.34	60,559.34	60,559.34	60,559.34	60,559.34	60,559.34	60,559.34	60,559.34	60,559.34	60,559.34	60,559.34
<b>SEGURIDAD SOCIAL</b>																
AYUDA PARA DESPENSA	510,096.00	42,508.00	42,508.00	42,508.00	42,508.00	42,508.00	42,508.00	42,508.00	42,508.00	42,508.00	42,508.00	42,508.00	42,508.00	42,508.00	42,508.00	42,508.00
AYUDA PARA TRANSPORTE	510,096.00	42,508.00	42,508.00	42,508.00	42,508.00	42,508.00	42,508.00	42,508.00	42,508.00	42,508.00	42,508.00	42,508.00	42,508.00	42,508.00	42,508.00	42,508.00
AYUDA PARA ROPA	510,096.00	42,508.00	42,508.00	42,508.00	42,508.00	42,508.00	42,508.00	42,508.00	42,508.00	42,508.00	42,508.00	42,508.00	42,508.00	42,508.00	42,508.00	42,508.00
APORTACIÓN PARA SEGUROS	1,200,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
<b>MATERIALES Y SUMINISTROS</b>																
<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓ DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>																
MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
MATERIAL IMPRESO E INFORMACIÓN DIGITAL	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO</b>																



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO															
MEDICINAS Y PRODUCTOS FARMACÉUTICOS	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>																
VESTUARIO Y UNIFORMES	2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>																
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
<b>SERVICIOS GENERALES</b>																
<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>																
SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	400,000.00	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33
<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>																
SEGURO DE BIENES PATRIMONIALES	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>																
INSTALACION, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	450,000.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	1,000,000.00	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>																
<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>																
CÁMARAS FOTOGRAFICAS Y DE VIDEO	1,000,000.00	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>																
VEHÍCULOS Y EQUIPO TERRESTRE	2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67
<b>EQUIPO DE DEFENSA Y SEGURIDAD</b>																
EQUIPO DE DEFENSA Y SEGURIDAD	1,000,000.00	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
<b>PARTICIPACIONES Y APORTACIONES</b>																
<b>CONVENIOS</b>																
CONVENIOS PROGRAMAS DE SEGURIDAD	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
<b>VIALIDAD</b>																
<b>MATERIALES Y SUMINISTROS</b>																
<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN</b>																
OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	400,000.00	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33
<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>																
VESTUARIO Y UNIFORMES	350,000.00	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>																



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO															
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
SERVICIOS GENERALES																
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES																
SEGURO DE BIENES PATRIMONIALES	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN																
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
BIENES MUEBLES, INMUEBLES E INTANGIBLES																
VEHÍCULOS Y EQUIPO DE TRANSPORTE																
VEHÍCULOS Y EQUIPO TERRESTRE	2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67
PROTECCIÓN CIVIL																
MATERIALES Y SUMINISTROS																
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS																
VESTUARIO Y UNIFORMES	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES																
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN																
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	121,516.37	10,126.36	10,126.36	10,126.36	10,126.36	10,126.36	10,126.36	10,126.36	10,126.36	10,126.36	10,126.36	10,126.36	10,126.36	10,126.36	10,126.36	10,126.36
INFRAESTRUCTURA DE DESARROLLO																
SERVICIOS GENERALES																
SERVICIOS BÁSICOS																
ENERGÍA ELÉCTRICA (DEFICIENTE DE ALUMBRADO PÚBLICO)	38,302,737.70	3,191,894.81	3,191,894.81	3,191,894.81	3,191,894.81	3,191,894.81	3,191,894.81	3,191,894.81	3,191,894.81	3,191,894.81	3,191,894.81	3,191,894.81	3,191,894.81	3,191,894.81	3,191,894.81	3,191,894.81
SERVICIOS INTEGRALES Y OTROS	24,700,000.00	2,058,333.33	2,058,333.33	2,058,333.33	2,058,333.33	2,058,333.33	2,058,333.33	2,058,333.33	2,058,333.33	2,058,333.33	2,058,333.33	2,058,333.33	2,058,333.33	2,058,333.33	2,058,333.33	2,058,333.33
<b>TOTAL FONDO 2 EJERCICIO 2024</b>	<b>87,316,221.00</b>	<b>7,276,351.75</b>	<b>7,276,351.75</b>	<b>7,276,351.75</b>	<b>7,276,351.75</b>	<b>7,276,351.75</b>	<b>7,276,351.75</b>	<b>7,276,351.75</b>	<b>7,276,351.75</b>	<b>7,276,351.75</b>	<b>7,276,351.75</b>	<b>7,276,351.75</b>	<b>7,276,351.75</b>	<b>7,276,351.75</b>	<b>7,276,351.75</b>	<b>7,276,351.75</b>
<b>TOTAL FONDO PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS</b>	<b>87,316,221.00</b>	<b>7,276,351.75</b>	<b>7,276,351.75</b>	<b>7,276,351.75</b>	<b>7,276,351.75</b>	<b>7,276,351.75</b>	<b>7,276,351.75</b>	<b>7,276,351.75</b>	<b>7,276,351.75</b>	<b>7,276,351.75</b>	<b>7,276,351.75</b>	<b>7,276,351.75</b>	<b>7,276,351.75</b>	<b>7,276,351.75</b>	<b>7,276,351.75</b>	<b>7,276,351.75</b>
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS																
AYUDAS SOCIALES																
EQUIPAMIENTO E INSTALACIÓN DE CALENTADORES SOLARES	2,582,325.73	215,193.81	215,193.81	215,193.81	215,193.81	215,193.81	215,193.81	215,193.81	215,193.81	215,193.81	215,193.81	215,193.81	215,193.81	215,193.81	215,193.81	215,193.81
INVERSIÓN PÚBLICA																
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO																
DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	40,365,055.51	3,363,754.63	3,363,754.63	3,363,754.63	3,363,754.63	3,363,754.63	3,363,754.63	3,363,754.63	3,363,754.63	3,363,754.63	3,363,754.63	3,363,754.63	3,363,754.63	3,363,754.63	3,363,754.63	3,363,754.63



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO															
TECHO	1,000,000.00	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
PROGRAMA FIBORDE	699,600.00	58,300.00	58,300.00	58,300.00	58,300.00	58,300.00	58,300.00	58,300.00	58,300.00	58,300.00	58,300.00	58,300.00	58,300.00	58,300.00	58,300.00	58,300.00
AMPLIACIÓN Y ADECUACIÓN DE ESPACIOS EN CENTRO GTO CONTIGO SI CHUPICUARO, ACÁMBARO, GTO., EN LA LOCALIDAD DE CHUPICUARO (NUEVO CHUPICUARO)	285,436.93	23,786.41	23,786.41	23,786.41	23,786.41	23,786.41	23,786.41	23,786.41	23,786.41	23,786.41	23,786.41	23,786.41	23,786.41	23,786.41	23,786.41	23,786.41
SAN VICENTE MUNGUÍA, REHABILITACIÓN DE CAMINO RURAL SAN VICENTE MUNGUÍA, EN EL MUNICIPIO DE ACÁMBARO, GTO.	1,201,403.29	100,116.94	100,116.94	100,116.94	100,116.94	100,116.94	100,116.94	100,116.94	100,116.94	100,116.94	100,116.94	100,116.94	100,116.94	100,116.94	100,116.94	100,116.94
CHAMÁCUARO, REHABILITACIÓN DE CAMINO RURAL CHAMÁCUARO, EN EL MUNICIPIO DE ACÁMBARO, GTO.	234,210.55	19,517.55	19,517.55	19,517.55	19,517.55	19,517.55	19,517.55	19,517.55	19,517.55	19,517.55	19,517.55	19,517.55	19,517.55	19,517.55	19,517.55	19,517.55
SAN AGUSTÍN, REHABILITACIÓN DE CAMINO RURAL LA PROVIDENCIA DE SAN AGUSTÍN, EN EL MUNICIPIO DE ACÁMBARO, GTO.	2,242,886.62	186,907.22	186,907.22	186,907.22	186,907.22	186,907.22	186,907.22	186,907.22	186,907.22	186,907.22	186,907.22	186,907.22	186,907.22	186,907.22	186,907.22	186,907.22
SAN MATEO TÓCUARO, REHABILITACIÓN DE CAMINO RURAL SAN MATEO TÓCUARO, EN EL MUNICIPIO DE ACÁMBARO, GTO.	3,624,488.99	302,040.75	302,040.75	302,040.75	302,040.75	302,040.75	302,040.75	302,040.75	302,040.75	302,040.75	302,040.75	302,040.75	302,040.75	302,040.75	302,040.75	302,040.75
CÚTARO, REHABILITACIÓN DE CAMINO RURAL CÚTARO, EN EL MUNICIPIO DE ACÁMBARO, GTO.	332,562.42	27,713.54	27,713.54	27,713.54	27,713.54	27,713.54	27,713.54	27,713.54	27,713.54	27,713.54	27,713.54	27,713.54	27,713.54	27,713.54	27,713.54	27,713.54
LA MESA DE SAN JOSÉ, REHABILITACIÓN DE CAMINO RURAL LA MESA DE SAN JOSÉ, EN EL MUNICIPIO DE ACÁMBARO, GTO.	5,802,334.21	483,527.85	483,527.85	483,527.85	483,527.85	483,527.85	483,527.85	483,527.85	483,527.85	483,527.85	483,527.85	483,527.85	483,527.85	483,527.85	483,527.85	483,527.85
LA ORTIGA, REHABILITACIÓN DE CAMINO RURAL LA ORTIGA 1A ETAPA, EN EL MUNICIPIO DE ACÁMBARO, GTO.	2,229,646.53	185,803.88	185,803.88	185,803.88	185,803.88	185,803.88	185,803.88	185,803.88	185,803.88	185,803.88	185,803.88	185,803.88	185,803.88	185,803.88	185,803.88	185,803.88
CONSTRUCCION DE CALLE CON CONCRETO EN LA COLONIA SAN ISIDRO, EN LA CALLE RIO COLORADO ENTRE REVOLUCION Y RECREO, EN EL MUNICIPIO DE ACÁMBARO, GTO.	2,755,306.61	229,608.88	229,608.88	229,608.88	229,608.88	229,608.88	229,608.88	229,608.88	229,608.88	229,608.88	229,608.88	229,608.88	229,608.88	229,608.88	229,608.88	229,608.88
EL MAGUEY (GUARICHO), REHABILITACIÓN DE CAMINO SACA COSECHA	180,306.41	15,025.53	15,025.53	15,025.53	15,025.53	15,025.53	15,025.53	15,025.53	15,025.53	15,025.53	15,025.53	15,025.53	15,025.53	15,025.53	15,025.53	15,025.53
PALO BLANCO, REHABILITACIÓN DE CAMINO SACA COSECHA	127,656.93	10,638.08	10,638.08	10,638.08	10,638.08	10,638.08	10,638.08	10,638.08	10,638.08	10,638.08	10,638.08	10,638.08	10,638.08	10,638.08	10,638.08	10,638.08
LOS ANGELES, REHABILITACIÓN DE CAMINO SACA COSECHA	140,639.00	11,719.92	11,719.92	11,719.92	11,719.92	11,719.92	11,719.92	11,719.92	11,719.92	11,719.92	11,719.92	11,719.92	11,719.92	11,719.92	11,719.92	11,719.92
SAN DIEGO DE ALCALÁ, REHABILITACIÓN DE CAMINO SACA COSECHA	60,582.95	5,048.58	5,048.58	5,048.58	5,048.58	5,048.58	5,048.58	5,048.58	5,048.58	5,048.58	5,048.58	5,048.58	5,048.58	5,048.58	5,048.58	5,048.58
SANTIAGUILLO Y LAS CRUCES, REHABILITACIÓN DE CAMINO SACA COSECHA	225,022.40	18,751.87	18,751.87	18,751.87	18,751.87	18,751.87	18,751.87	18,751.87	18,751.87	18,751.87	18,751.87	18,751.87	18,751.87	18,751.87	18,751.87	18,751.87
LA SOLEDAD, REHABILITACIÓN DE CAMINO SACA COSECHA	133,426.74	11,118.90	11,118.90	11,118.90	11,118.90	11,118.90	11,118.90	11,118.90	11,118.90	11,118.90	11,118.90	11,118.90	11,118.90	11,118.90	11,118.90	11,118.90
TRES MARÍAS (CARR. VIEJA), REHABILITACIÓN DE CAMINO SACA COSECHA	206,991.76	17,249.31	17,249.31	17,249.31	17,249.31	17,249.31	17,249.31	17,249.31	17,249.31	17,249.31	17,249.31	17,249.31	17,249.31	17,249.31	17,249.31	17,249.31
EL ESPAÑOL (CAMINO BLANCO), REHABILITACIÓN DE CAMINO SACA COSECHA	191,124.79	15,927.07	15,927.07	15,927.07	15,927.07	15,927.07	15,927.07	15,927.07	15,927.07	15,927.07	15,927.07	15,927.07	15,927.07	15,927.07	15,927.07	15,927.07
ADOLFO RUIZ CORTINEZ, REHABILITACIÓN DE CAMINO SACA COSECHA	180,306.41	15,025.53	15,025.53	15,025.53	15,025.53	15,025.53	15,025.53	15,025.53	15,025.53	15,025.53	15,025.53	15,025.53	15,025.53	15,025.53	15,025.53	15,025.53
SAN JOSÉ DE LAS PILAS, REHABILITACIÓN DE CAMINO SACA COSECHA	80,777.27	6,731.44	6,731.44	6,731.44	6,731.44	6,731.44	6,731.44	6,731.44	6,731.44	6,731.44	6,731.44	6,731.44	6,731.44	6,731.44	6,731.44	6,731.44
MONTE PRIETO, REHABILITACIÓN DE CAMINO SACA COSECHA	144,245.13	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43
PARCIALIDAD, REHABILITACIÓN DE CAMINO SACA COSECHA	36,782.51	3,065.21	3,065.21	3,065.21	3,065.21	3,065.21	3,065.21	3,065.21	3,065.21	3,065.21	3,065.21	3,065.21	3,065.21	3,065.21	3,065.21	3,065.21
ACÁMBARO- LAS MALAYAS, REHABILITACIÓN DE CAMINO SACA COSECHA	125,493.27	10,457.77	10,457.77	10,457.77	10,457.77	10,457.77	10,457.77	10,457.77	10,457.77	10,457.77	10,457.77	10,457.77	10,457.77	10,457.77	10,457.77	10,457.77
EJIDO INCHAMACUARO, REHABILITACIÓN DE CAMINO SACA COSECHA	162,275.76	13,522.98	13,522.98	13,522.98	13,522.98	13,522.98	13,522.98	13,522.98	13,522.98	13,522.98	13,522.98	13,522.98	13,522.98	13,522.98	13,522.98	13,522.98
IRAMUCO (EJIDO EL ZAPOTE), REHABILITACIÓN DE CAMINO SACA COSECHA	134,869.20	11,239.10	11,239.10	11,239.10	11,239.10	11,239.10	11,239.10	11,239.10	11,239.10	11,239.10	11,239.10	11,239.10	11,239.10	11,239.10	11,239.10	11,239.10
LA ENCARNACIÓN, REHABILITACIÓN DE CAMINO SACA COSECHA	81,498.49	6,791.54	6,791.54	6,791.54	6,791.54	6,791.54	6,791.54	6,791.54	6,791.54	6,791.54	6,791.54	6,791.54	6,791.54	6,791.54	6,791.54	6,791.54
LAS JICAMÁS (EL CARRIL), REHABILITACIÓN DE CAMINO SACA COSECHA	216,367.69	18,030.64	18,030.64	18,030.64	18,030.64	18,030.64	18,030.64	18,030.64	18,030.64	18,030.64	18,030.64	18,030.64	18,030.64	18,030.64	18,030.64	18,030.64
TOCUARO - SANTA CLARA, REHABILITACIÓN DE CAMINO SACA COSECHA	86,547.08	7,212.26	7,212.26	7,212.26	7,212.26	7,212.26	7,212.26	7,212.26	7,212.26	7,212.26	7,212.26	7,212.26	7,212.26	7,212.26	7,212.26	7,212.26
SANTA ROSA DE LIMA, REHABILITACIÓN DE CAMINO SACA COSECHA	165,881.90	13,823.49	13,823.49	13,823.49	13,823.49	13,823.49	13,823.49	13,823.49	13,823.49	13,823.49	13,823.49	13,823.49	13,823.49	13,823.49	13,823.49	13,823.49
SAN FRANCISCO, PARÁCUARO, REHABILITACIÓN DE CAMINO SACA COSECHA	169,488.03	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00





MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO															
LA CEBA, REHABILITACIÓN DE CAMINO SACA COSECHA	79,334.82	6,611.24	6,611.24	6,611.24	6,611.24	6,611.24	6,611.24	6,611.24	6,611.24	6,611.24	6,611.24	6,611.24	6,611.24	6,611.24	6,611.24	6,611.24
ARROYO DE LA LUNA, REHABILITACIÓN DE CAMINO SACA COSECHA	72,122.56	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21
PARÁCUARO (EL TERRERILLO), REHABILITACIÓN DE CAMINO SACA COSECHA	144,245.13	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43
SAN JUAN (EL ZAPOTE), REHABILITACIÓN DE CAMINO SACA COSECHA	115,396.10	9,616.34	9,616.34	9,616.34	9,616.34	9,616.34	9,616.34	9,616.34	9,616.34	9,616.34	9,616.34	9,616.34	9,616.34	9,616.34	9,616.34	9,616.34
CÚTARO, REHABILITACIÓN DE CAMINO SACA COSECHA	72,122.56	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21
LAS JICAMAS (LA CAJETA), REHABILITACIÓN DE CAMINO SACA COSECHA	97,365.46	8,113.79	8,113.79	8,113.79	8,113.79	8,113.79	8,113.79	8,113.79	8,113.79	8,113.79	8,113.79	8,113.79	8,113.79	8,113.79	8,113.79	8,113.79
SAN VICENTE MUNGÜÍA, REHABILITACIÓN DE CAMINO SACA COSECHA	137,032.88	11,419.41	11,419.41	11,419.41	11,419.41	11,419.41	11,419.41	11,419.41	11,419.41	11,419.41	11,419.41	11,419.41	11,419.41	11,419.41	11,419.41	11,419.41
SAN JUAN VIEJO, REHABILITACIÓN DE CAMINO SACA COSECHA	144,245.13	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43
TRES MARIAS - JARAL, REHABILITACIÓN DE CAMINO SACA COSECHA	72,122.56	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21
SAN LUIS DE LOS AGUSTINOS, REHABILITACIÓN DE CAMINO SACA COSECHA	155,784.74	12,982.06	12,982.06	12,982.06	12,982.06	12,982.06	12,982.06	12,982.06	12,982.06	12,982.06	12,982.06	12,982.06	12,982.06	12,982.06	12,982.06	12,982.06
PIEDRAS DE AMOLAR, REHABILITACIÓN DE CAMINO SACA COSECHA	129,820.61	10,818.38	10,818.38	10,818.38	10,818.38	10,818.38	10,818.38	10,818.38	10,818.38	10,818.38	10,818.38	10,818.38	10,818.38	10,818.38	10,818.38	10,818.38
PARÁCUARO (EL XOCONOSTLE), REHABILITACIÓN DE CAMINO SACA COSECHA	144,245.13	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43	12,020.43
LAS PARTIDAS, REHABILITACIÓN DE CAMINO SACA COSECHA	82,940.95	6,911.75	6,911.75	6,911.75	6,911.75	6,911.75	6,911.75	6,911.75	6,911.75	6,911.75	6,911.75	6,911.75	6,911.75	6,911.75	6,911.75	6,911.75
JARAL DEL REFUGIO, REHABILITACIÓN DE CAMINO SACA COSECHA	72,122.56	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21	6,010.21
TÓCUARO- EL MORAL, REHABILITACIÓN DE CAMINO SACA COSECHA	128,378.17	10,698.18	10,698.18	10,698.18	10,698.18	10,698.18	10,698.18	10,698.18	10,698.18	10,698.18	10,698.18	10,698.18	10,698.18	10,698.18	10,698.18	10,698.18
CONSTRUCCION DE CALLE CON CONCRETO EN EL MUNICIPIO DE ACÁMBARO, GTO., EN LA LOCALIDAD DE ACÁMBARO, EN LA COLONIA VELASCO IBARRA, EN LA CALLE GUADALUPE VICTORIA ENTRE LAS CALLES QUINTA Y OCTAVA. ETAPA 2023	2,440,414.44	203,367.87	203,367.87	203,367.87	203,367.87	203,367.87	203,367.87	203,367.87	203,367.87	203,367.87	203,367.87	203,367.87	203,367.87	203,367.87	203,367.87	203,367.87
PAVIMENTACION DE CONCRETO HIDRÁULICO EN EL MUNICIPIO DE ACÁMBARO, GTO. EN LA COLONIA SOLIDARIDAS, EN LA CALLE GUEDELIO MORALES	2,919,803.66	243,316.97	243,316.97	243,316.97	243,316.97	243,316.97	243,316.97	243,316.97	243,316.97	243,316.97	243,316.97	243,316.97	243,316.97	243,316.97	243,316.97	243,316.97
CONSTRUCCIÓN DE CICLOVIA CON CONCRETO HIDRAULICO EN EL MUNICIPIO DE ACAMBARO, "BOULEVARD GENERALISIMO DE LAS AMÉRICAS"	3,535,853.68	294,654.47	294,654.47	294,654.47	294,654.47	294,654.47	294,654.47	294,654.47	294,654.47	294,654.47	294,654.47	294,654.47	294,654.47	294,654.47	294,654.47	294,654.47
URBANIZACIÓN ACCESO AL CONALEP. EN ACAMBARO, GTO.	3,681,841.90	306,820.16	306,820.16	306,820.16	306,820.16	306,820.16	306,820.16	306,820.16	306,820.16	306,820.16	306,820.16	306,820.16	306,820.16	306,820.16	306,820.16	306,820.16
AMPLIACION DE RED ELECTRICA EN EL MUNICIPIO DE ACAMBARO, EN LA COMUNIDAD DE LAS JICAMAS, (LA PURISIMA), EN LAS CALLES GUADALUPE VICTORIA Y FRANCISCO RUIZ (LAS JICAMAS)	288,240.05	24,020.00	24,020.00	24,020.00	24,020.00	24,020.00	24,020.00	24,020.00	24,020.00	24,020.00	24,020.00	24,020.00	24,020.00	24,020.00	24,020.00	24,020.00
AMPLIACION DE RED ELECTRICA EN EL MUNICIPIO DE ACAMBARO, EN LA COMUNIDAD DE SAN JUAN VIEJO, EN LAS CALLES MIGUEL HIDALGO, JUAN ALDAMA, BENITO JUAREZ, MARIANO ABASOLO, CALLE SIN NOMBRE 1 CALLE SIN NOMBRE 2, CALLE SIN NOMBRE 3	804,538.43	67,044.87	67,044.87	67,044.87	67,044.87	67,044.87	67,044.87	67,044.87	67,044.87	67,044.87	67,044.87	67,044.87	67,044.87	67,044.87	67,044.87	67,044.87
AMPLIACION DE RED ELECTRICA EN EL MUNICIPIO DE ACAMBARO, EN LA COMUNIDAD DE LA CAÑADA, EN LA CALLE NUEVA	204,643.24	17,053.60	17,053.60	17,053.60	17,053.60	17,053.60	17,053.60	17,053.60	17,053.60	17,053.60	17,053.60	17,053.60	17,053.60	17,053.60	17,053.60	17,053.60
AMPLIACION DE RED ELECTRICA EN EL MUNICIPIO DE ACAMBARO, EN LA COMUNIDAD DE CUTARO, EN LA PRIVADA HIDALGO	234,598.83	19,549.90	19,549.90	19,549.90	19,549.90	19,549.90	19,549.90	19,549.90	19,549.90	19,549.90	19,549.90	19,549.90	19,549.90	19,549.90	19,549.90	19,549.90
AMPLIACION DE RED ELECTRICA EN EL MUNICIPIO DE ACAMBARO, EN LA COLONIA GUADALUPE, EN LAS CALLES, ROMERO, ZARAGOZA, CORREGIDORA, FLORES, DE LAS FLORES, PEDREGAL, CALLE SIN NOMBRE 1, CALLE SIN NOMBRE 2 Y CALLE SIN NOMBRE 3	1,349,682.05	112,473.50	112,473.50	112,473.50	112,473.50	112,473.50	112,473.50	112,473.50	112,473.50	112,473.50	112,473.50	112,473.50	112,473.50	112,473.50	112,473.50	112,473.50
<b>TOTAL CONVENIOS ESTATALES REMANENTE 2023</b>	<b>42,947,381.24</b>	<b>3,578,948.44</b>	<b>3,578,948.44</b>	<b>3,578,948.44</b>	<b>3,578,948.44</b>	<b>3,578,948.44</b>	<b>3,578,948.44</b>	<b>3,578,948.44</b>	<b>3,578,948.44</b>	<b>3,578,948.44</b>	<b>3,578,948.44</b>	<b>3,578,948.44</b>	<b>3,578,948.44</b>	<b>3,578,948.44</b>	<b>3,578,948.44</b>	<b>3,578,948.44</b>



MUNICIPIO DE ACÁMBARO, GTO.



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	PRESUPUESTO AUTORIZADO																
<b>INVERSIÓN PÚBLICA</b>																	
<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>																	
<b>DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN</b>	<b>24,541,140.00</b>	2,045,095.00	2,045,095.00	2,045,095.00	2,045,095.00	2,045,095.00	2,045,095.00	2,045,095.00	2,045,095.00	2,045,095.00	2,045,095.00	2,045,095.00	2,045,095.00	2,045,095.00	2,045,095.00	2,045,095.00	2,045,095.00
OBRAS REGIONALES	18,541,140.00	1,545,095.00	1,545,095.00	1,545,095.00	1,545,095.00	1,545,095.00	1,545,095.00	1,545,095.00	1,545,095.00	1,545,095.00	1,545,095.00	1,545,095.00	1,545,095.00	1,545,095.00	1,545,095.00	1,545,095.00	1,545,095.00
TECHO	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
CONSTRUCCIÓN DE CUARTOS	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
PAQUETE DE AVES	1,000,000.00	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
ESTUFAS ECOLÓGICAS	2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67
<b>TOTAL CONVENIOS ESTATALES 2024</b>	<b>24,541,140.00</b>	<b>2,045,095.00</b>	<b>2,045,095.00</b>	<b>2,045,095.00</b>	<b>2,045,095.00</b>	<b>2,045,095.00</b>	<b>2,045,095.00</b>	<b>2,045,095.00</b>	<b>2,045,095.00</b>	<b>2,045,095.00</b>	<b>2,045,095.00</b>	<b>2,045,095.00</b>	<b>2,045,095.00</b>	<b>2,045,095.00</b>	<b>2,045,095.00</b>	<b>2,045,095.00</b>	<b>2,045,095.00</b>
<b>TOTAL APORTACIONES ESTATALES</b>	<b>67,488,521.24</b>	<b>5,624,043.44</b>	<b>5,624,043.44</b>	<b>5,624,043.44</b>	<b>5,624,043.44</b>	<b>5,624,043.44</b>	<b>5,624,043.44</b>	<b>5,624,043.44</b>	<b>5,624,043.44</b>	<b>5,624,043.44</b>	<b>5,624,043.44</b>	<b>5,624,043.44</b>	<b>5,624,043.44</b>	<b>5,624,043.44</b>	<b>5,624,043.44</b>	<b>5,624,043.44</b>	<b>5,624,043.44</b>
<b>TOTAL PRESUPUESTO DE EGRESOS EJERCICIO 2023</b>	<b>555,318,172.28</b>	<b>46,276,514.36</b>	<b>46,276,514.36</b>	<b>46,276,514.36</b>	<b>46,276,514.36</b>	<b>46,276,514.36</b>	<b>46,276,514.36</b>	<b>46,276,514.36</b>	<b>46,276,514.36</b>	<b>46,276,514.36</b>	<b>46,276,514.36</b>	<b>46,276,514.36</b>	<b>46,276,514.36</b>	<b>46,276,514.36</b>	<b>46,276,514.36</b>	<b>46,276,514.36</b>	<b>46,276,514.36</b>